

**CALDWELL COUNTY APPRAISAL DISTRICT  
BOARD OF DIRECTORS  
AGENDA  
NOTICE OF PUBLIC MEETING  
ON JUNE 22, 2021**

NOTICE IS HEREBY GIVEN PURSUANT TO THE REQUIREMENTS OF SECTION 551.001 ET SEQ., TEXAS GOVERNMENT CODE, THAT THE BOARD OF DIRECTORS OF THE CALDWELL COUNTY APPRAISAL DISTRICT WILL MEET IN REGULAR SESSION, TUESDAY, JUNE 22, 2021, AT 6:00 P.M. IN THE CALDWELL COUNTY APPRAISAL DISTRICT OFFICE AT 211 BUFKIN LANE, LOCKHART, TEXAS. THE AGENDA IS AS FOLLOWS:

CALL TO ORDER

1. Public Comments. *At this time, comments will be taken from the audience and comments may not exceed 6 minutes. To address the Board, please submit a Public Comment form to the Board Secretary prior to the start of the meeting.*
2. Collection Report May 2021.

DISCUSSION/ACTION

3. Consideration and possible approval of Minutes of May 25, 2021 Regular Meeting and June 8, 2021 Special Meeting.
4. Consideration of and possible approval of Financial Report May 2021.
5. Discussion and consideration regarding salary survey.
6. Discussion and consideration regarding policy pertaining to delinquent taxes owed by ARB and BOD members.
7. Consideration of and possible action regarding property which may have been omitted from appraisal roll.
8. Consideration of and possible action regarding adoption of budget amendment to retain excess funds remaining from the 2020 budget allocation payments from taxing entities and to apply funds to 2021 budget.
9. Discussion and consideration regarding the adoption of the 2022 Appraisal and Collection Budgets.
10. Chief Appraiser's Report.
  - a. Appraisal update.
  - b. Collection update.
11. Board requests for future agenda items. *(No action or discussion may occur during this item)*
12. Adjourn.

If, during the course of the meeting, discussion of any item on the agenda should be held in a closed meeting, the Board will conduct a closed meeting in accordance with the Texas Open Meetings Act, Government Code, Chapter 551, Subchapters D and E, including but not limited to consultation with counsel under section 551.071 and personnel-related matters authorized by section 551.074. Before any closed meeting is convened, the presiding officer will publicly identify the section or sections of the Act authorizing the closed meeting. All final votes, actions, or decisions will be taken in open meeting.

**CALDWELL COUNTY APPRAISAL DISTRICT  
BOARD OF DIRECTORS AGENDA PACKET  
JUNE 22, 2021**

CALL TO ORDER

1. Public Comments.
2. Collection Report May 2021.  
2a-2b

DISCUSSION/ACTION

3. Consideration and possible approval of Minutes of May 25, 2021 Regular Meeting and June 8, 2021 Special Meeting.  
3a-3d
4. Consideration of and possible approval of Financial Report May 2021.  
4a-4i
5. Discussion and consideration regarding salary survey.
6. Discussion and consideration regarding policy pertaining to delinquent taxes owed by ARB and BOD members.
7. Consideration of and possible action regarding property which may have been omitted from appraisal roll.  
7a-7i
8. Consideration of and possible action regarding adoption of budget amendment to retain excess funds remaining from the 2020 budget allocation payments from taxing entities and to apply funds to 2021 budget.  
8a
9. Discussion and consideration regarding the adoption of the 2022 Appraisal and Collection Budgets.  
9a-9e
10. Chief Appraiser's Report.
  - a. Appraisal update.
  - b. Collection update.
11. Board requests for future agenda items. *(No action or discussion may occur during this item)*
12. Adjourn.



# Payment Agreements 2021

Month	Total Agreements (as of 1st of the Month)	New Agreements	Agreements Paid In Full	Defaulted Agreements
January	193	15	16	10
February	182	24	10	8
March	188	13	26	5
April	170	30	11	5
May	184	20	17	0
June				
July				
August				
September				
October				
November				
December				

**CALDWELL COUNTY APPRAISAL DISTRICT**  
**MINUTES OF REGULAR MEETING**  
MAY 25, 2021

The Board of Directors of the Caldwell County Appraisal District met in regular session on May 25, 2021 at 6:00 PM in the Caldwell County Appraisal District office located at 211 Bufkin Lane, Lockhart, Texas.

Those in attendance were board members Sally Daniel, Alfredo Munoz, Lee Rust, Sally Villalobos, Chief Appraiser Shanna Ramzinski, Administrative Assistant/Recording Secretary Phyllis Fischer.

Kathy Haigler joined the meeting at 6:21 PM.

CALL TO ORDER at 6:02 PM.

Item #1. Public Comments.

None.

Item #2. Collection Report April 2021.

Shanna Ramzinski presented the Collection Report for April 2021.

DISCUSSION/ACTION

Item #3. Discussion regarding imagery and mapping services by Eagle View.

A presentation was given by Kevin Beers and Stephen Ross of Eagle View. Questions and answers followed.

Item #4. Consideration and possible approval of Minutes of April 27, 2021 meeting.

Shanna Ramzinski presented the minutes of the April 27, 2021 meeting. Kathy Haigler made a motion, seconded by Sally Daniel, to approve the minutes of April 27, 2021. Motion passed 5-0-0.

Item #5. Consideration of and possible approval of Financial Report April 2021.

Shanna Ramzinski presented the Financial Report of April 2021. Sally Daniel made a motion, seconded by Lee Rust, to approve the Financial Report of April, 2021. Motion passed 5-0-0.

Item #6. Discussion and consideration regarding properties omitted from the appraisal roll.

There was no research done within the last month on omitted properties due to the appeals process occurring at this time, however, Shanna Ramzinski gave an update on acquiring an estimate to outsource some of the research regarding properties omitted from the appraisal roll.

Item #7. Discussion and consideration regarding the 2022 Appraisal and Collection Budgets.

Shanna Ramzinski pointed out a change to the budget on Line Item #72010. No action was taken on the 2022 budgets.

Item #8. Chief Appraiser's Report.

- a. Appraisal update - appraisal notices were mailed 5/3/21; protest deadline is 6/2/21; there are 1,050 protest so far; ARB hearings begin 6/21/21.
- b. Collection update – collections employees are assisting with phone calls and taxpayers during the appeals process.

Item #9. Board requests for future agenda items.

1. Salary Survey

Item #10. Adjourn.

Kathy Haigler made a motion, seconded by Sally Daniel, to adjourn.  
Motion passed 5-0-0.

Meeting adjourned at 6:40 PM.

---

Chairman

---

Secretary

**CALDWELL COUNTY APPRAISAL DISTRICT  
MINUTES OF SPECIAL MEETING  
JUNE 8, 2021**

The Board of Directors of the Caldwell County Appraisal District met in special session on June 8, 2021 at 6:00 PM in the Caldwell County Appraisal District office located at 211 Bufkin Lane, Lockhart, Texas.

Those in attendance were board members Sally Daniel, Kathy Haigler, Alfredo Munoz, Lee Rust, Sonja Villalobos, Chief Appraiser Shanna Ramzinski, Recording Secretary/Administrative Assistant Phyllis Fischer, Appraisal District Counsel James Evans, Board of Directors Counsel Barry Gaines, ARB member Latreese Cooke.

CALL TO ORDER at 6 PM.

Item #1. Public Comments.

No public comments.

Item #2. Consideration of and possible action regarding complaint by Appraisal Review Board member.

Lee Rust presented comments regarding the complaint by an Appraisal Review Board (ARB) member.

Mr. Evans presented comments regarding the complaint by an ARB member.

Ms. Ramzinski presented comments regarding the complaint by an ARB member.

Ms. Cooke presented comments regarding the complaint by an ARB member.

Lee Rust made a motion, seconded by Sonja Villalobos, to receive written statements from Mr. Evans and Ms. Ramzinski. Motion failed 2-3-0.

After more discussion it was decided that the Board would convene in Executive Session.

EXECUTIVE SESSION

Pursuant to Texas Government Code Section 551.074, the Board of Directors on June 8, 2021 beginning at 8:45 PM convened in a closed session in accordance with the Texas Open Meetings Act, for the purpose of discussing items listed under Texas Government Code Chapter 551. No final action, decision or votes were taken while the Board was in Executive Session.

The Board ended its Executive Session at 9:15 PM.

OPEN SESSION

Mr. Evans presented a rebuttal to Ms. Cooke's presentation.

Kathy Haigler made a motion to adjourn. Sonja Villalobos requested more discussion. Motion withdrawn.

Sonja Villalobos asked about developing a policy for delinquent taxes owed by ARB and BOD members and requested that it be placed on the agenda for June's meeting. (There was a vote of 5-0-0.)

Item #3. Adjourn.

Kathy Haigler made a motion, seconded by Sonja Villalobos, to adjourn. Motion carried 5-0-0.

Meeting adjourned at 9:17 PM.

---

Chairman

---

Secretary



Caldwell County Appraisal District  
**EXPENSE STATEMENT- APPRAISAL**  
 For the Five Months Ending May 31, 2021

	Current Month	YTD ACTUAL	YTD BUDGET	UNENCUMBERED	%	
70101	CHIEF APPRAISER	\$ 6,867.58	\$ 34,337.90	\$ 82,411.00	48,073.10	58.33
70102	DEPUTY CHIEF APPRAISER	3,952.92	19,764.60	47,435.00	27,670.40	58.33
70103	SYSTEM MGR/MAPPER	5,557.08	27,785.40	66,685.00	38,899.60	58.33
70105	FIELD APPRAISER II	2,773.34	13,866.70	33,280.00	19,413.30	58.33
70106	SENIOR APPRAISER I	3,640.22	18,745.35	46,025.00	27,279.65	59.27
70107	SENIOR APPRAISER II	2,965.00	14,825.00	35,580.00	20,755.00	58.33
70108	FIELD APPRAISER I	2,773.34	13,866.70	33,280.00	19,413.30	58.33
70109	FIELD APPRAISER III	2,843.26	14,216.30	34,119.00	19,902.70	58.33
70111	ADMINISTRATIVE ASST.	4,377.76	21,888.80	52,533.00	30,644.20	58.33
70112	DATA ENTRY TECHNICIAN	2,635.16	13,175.80	31,622.00	18,446.20	58.33
70113	APPRAISAL SUPPORT TECH	3,217.08	16,085.40	38,605.00	22,519.60	58.33
70114	APPRAISAL SUPPORT CLERK	2,032.25	9,816.76	25,000.00	15,183.24	60.73
70120	FIELD APPRAISER IV	2,750.00	13,654.78	41,721.00	28,066.22	67.27
70130	PART TIME	0.00	0.00	3,000.00	3,000.00	100.00
70135	PAYROLL CONTINGENCY	0.00	0.00	2,000.00	2,000.00	100.00
70136	ANNUAL LONGEVITY COMPEN	0.00	0.00	6,000.00	6,000.00	100.00
	<b>TOTAL WAGES AND SALARIES</b>	<b>46,384.99</b>	<b>232,029.49</b>	<b>579,296.00</b>	<b>347,266.51</b>	<b>59.95</b>
71000	PAYROLL TAX	3,490.63	17,484.11	50,500.00	33,015.89	65.38
71002	RETIREMENT / EMPLOYER	4,323.11	21,625.33	55,000.00	33,374.67	60.68
71004	HEALTH BENEFITS	8,446.07	47,530.27	116,500.00	68,969.73	59.20
71005	WORKERS COMP	0.00	(256.00)	3,100.00	3,356.00	108.26
71006	UNEMPLOYMENT	0.00	250.53	4,000.00	3,749.47	93.74
	<b>DEDUCTIONS / BENEFITS</b>	<b>16,259.81</b>	<b>86,634.24</b>	<b>229,100.00</b>	<b>142,465.76</b>	<b>62.18</b>
72000	APPR ENGINEERS	0.00	31,625.00	64,000.00	32,375.00	50.59
72001	APPR REVIEW BOARD	0.00	815.00	37,500.00	36,685.00	97.83
72002	AUDIT	0.00	6,000.00	6,300.00	300.00	4.76
72003	BOARD OF DIRECTORS	32.39	324.74	1,790.00	1,465.26	81.86
72004	DATA PROCESSING SERVICES	0.00	33,357.37	56,050.00	22,692.63	40.49
72007	JANITORIAL SERVICES	254.87	783.09	6,200.00	5,416.91	87.37
72008	LEGAL SERVICES	943.51	5,805.28	27,000.00	21,194.72	78.50
72009	TITLE RESEARCH	0.00	0.00	3,000.00	3,000.00	100.00
	<b>TOTAL SERVICES</b>	<b>1,230.77</b>	<b>78,710.48</b>	<b>201,840.00</b>	<b>123,129.52</b>	<b>61.00</b>
72500	BOND CHIEF/NOTARY	0.00	0.00	250.00	250.00	100.00
72501	MEMBERSHIP/DUES	510.00	2,330.00	3,800.00	1,470.00	38.68
72502	COMPUTER SUPPLIES	0.00	1,567.45	7,000.00	5,432.55	77.61
72504	EDUCATION / FEES	730.00	3,485.00	9,700.00	6,215.00	64.07
72505	INSURANCE LIABILITY	0.00	0.00	1,900.00	1,900.00	100.00
72506	INSURANCE BUILDING/ CONTE	0.00	0.00	4,500.00	4,500.00	100.00
72507	LEGAL NOTICES / PRINTING	9,154.34	10,615.62	17,100.00	6,484.38	37.92
72508	MAINT - HARDWARE & EQUIP	400.00	1,600.00	8,700.00	7,100.00	81.61
72509	MAINT - OFFICE EQUIPMENT	0.00	0.00	1,000.00	1,000.00	100.00
72510	MILEAGE & TRAVEL	48.13	289.17	5,500.00	5,210.83	94.74
72511	OFFICE SUPPLIES	643.32	2,493.25	8,500.00	6,006.75	70.67
72512	POSTAGE	2,610.00	16,490.84	27,200.00	10,709.16	39.37
72513	POSTAGE METER/BOX RENTAL	0.00	1,417.51	4,425.00	3,007.49	67.97
72514	SUBSCRIPTION & BOOKS	2,686.11	4,839.71	6,860.00	2,020.29	29.45
72515	RENTAL COPIER	198.91	792.76	2,650.00	1,857.24	70.08
72516	ELECTRICITY	549.86	1,902.46	9,000.00	7,097.54	78.86
72517	TELEPHONE	923.25	4,043.02	14,000.00	9,956.98	71.12
72518	WATER & SEWER	299.86	1,132.80	3,500.00	2,367.20	67.63
72519	MORTGAGE	4,527.14	22,635.70	57,300.00	34,664.30	60.50

For Management Purposes Only

Caldwell County Appraisal District  
**EXPENSE STATEMENT- APPRAISAL**  
 For the Five Months Ending May 31, 2021

	Current Month	YTD ACTUAL	YTD BUDGET	UNENCUMBERED	%
72520 BUILDING MAINT	843.15	2,444.75	5,000.00	2,555.25	51.11
72523 FUEL - VEHICLE	278.22	2,030.69	7,200.00	5,169.31	71.80
72524 MAINT. - VEHICLE	7.50	76.65	12,500.00	12,423.35	99.39
72525 INS - VEHICLE	0.00	0.00	2,600.00	2,600.00	100.00
	<hr/>	<hr/>	<hr/>	<hr/>	
TOTAL GENERAL EXPENSES	24,409.79	80,187.38	220,185.00	139,997.62	63.58
	<hr/>	<hr/>	<hr/>	<hr/>	
79000 OFFICE EQUIPMENT	0.00	514.97	5,000.00	4,485.03	89.70
79001 COMPUTER EQUIPMENT	694.10	9,466.10	29,000.00	19,533.90	67.36
79002 BUILDING EXPENSE	0.00	0.00	5,000.00	5,000.00	100.00
79003 VEHICLE	0.00	0.00	0.00	0.00	0.00
79990 CONTINGENCY	0.00	(2,298.01)	10,000.00	12,298.01	122.98
	<hr/>	<hr/>	<hr/>	<hr/>	
TOTAL CAPITAL INVESTMENT	694.10	7,683.06	49,000.00	41,316.94	84.32
	<hr/>	<hr/>	<hr/>	<hr/>	
TOTAL EXPENSES	\$ (88,979.46)	\$ (485,244.65)	\$ (1,279,421.)	(794,176.35)	62.07
	<hr/> <hr/>	<hr/> <hr/>	<hr/> <hr/>	<hr/> <hr/>	

Caldwell County Appraisal District  
**EXPENSE STATEMENT - COLLECTION**  
 For the Five Months Ending May 31, 2021

	Current Month	YTD ACTUAL	YTD BUDGET	UNENCUMBERED	%
90-70120 DEPUTY TAX COLLECTOR	\$ 4,639.34	\$ 23,196.70	\$ 55,672.00	32,475.30	58.33
90-70121 COLLECTION SPECIALIST	3,080.00	15,400.00	36,960.00	21,560.00	58.33
90-70126 PUBLIC ASSISTANT	2,390.08	11,950.40	28,681.00	16,730.60	58.33
90-70135 PAYROLL CONTINGENCY	0.00	0.00	1,500.00	1,500.00	100.00
90-70136 ANNUAL LONGEVITY COMPENSA	0.00	0.00	2,000.00	2,000.00	100.00
<b>TOTAL WAGES AND SALARIES</b>	<b>10,109.42</b>	<b>50,547.10</b>	<b>124,813.00</b>	<b>74,265.90</b>	<b>59.50</b>
90-71000 PAYROLL TAX	765.82	3,829.10	9,800.00	5,970.90	60.93
90-71002 RETIREMENT/EMPLOYER	942.20	4,710.98	12,000.00	7,289.02	60.74
90-71004 HEALTH BENEFITS	1,445.96	8,622.44	27,700.00	19,077.56	68.87
90-71005 WORKER COMP	0.00	0.00	950.00	950.00	100.00
90-71006 UNEMPLOYMENT	0.00	54.59	3,375.00	3,320.41	98.38
<b>DEDUCTIONS / BENEFITS</b>	<b>3,153.98</b>	<b>17,217.11</b>	<b>53,825.00</b>	<b>36,607.89</b>	<b>68.01</b>
90-72002 AUDIT	0.00	1,800.00	1,900.00	100.00	5.26
90-72004 DATA PROCESSING SERVICES	56.28	11,097.05	20,500.00	9,402.95	45.87
90-72005 COUNTY EMPLOYEE CONTRACT	1,584.68	7,923.40	18,000.00	10,076.60	55.98
90-72007 JANITORIAL SERVICE	76.13	233.91	2,500.00	2,266.09	90.64
90-72008 LEGAL SERVICES	0.00	0.00	2,500.00	2,500.00	100.00
<b>TOTAL SERVICES</b>	<b>1,717.09</b>	<b>21,054.36</b>	<b>45,400.00</b>	<b>24,345.64</b>	<b>53.62</b>
90-72500 BOND/ NOTARY	0.00	0.00	200.00	200.00	100.00
90-72501 MEMBERSHIP/ DUES	25.00	160.00	700.00	540.00	77.14
90-72502 COMPUTER SUPPLIES	0.00	176.36	2,300.00	2,123.64	92.33
90-72504 EDUCATION & FEES	52.00	52.00	4,100.00	4,048.00	98.73
90-72505 INSURANCE - LIABILITY	0.00	0.00	1,000.00	1,000.00	100.00
90-72506 INSURANCE BUILDING/CONTENT	0.00	0.00	1,700.00	1,700.00	100.00
90-72507 LEGAL NOTICES/PRINTING	0.00	169.51	11,500.00	11,330.49	98.53
90-72508 MAINT - HARDWARE/EQUIP	0.00	0.00	2,600.00	2,600.00	100.00
90-72509 MAINT - OFFICE EQUIP	0.00	0.00	1,500.00	1,500.00	100.00
90-72510 MILEAGE & TRAVEL	211.90	630.84	3,100.00	2,469.16	79.65
90-72511 OFFICE SUPPLIES	135.15	532.66	3,500.00	2,967.34	84.78
90-72512 POSTAGE	690.00	1,380.00	15,300.00	13,920.00	90.98
90-72513 POSTAGE METER/BOX RENTAL	0.00	315.28	1,400.00	1,084.72	77.48
90-72515 RENTAL - COPIER	88.46	352.20	1,800.00	1,447.80	80.43
90-72516 ELECTRICITY	164.25	568.28	3,000.00	2,431.72	81.06
90-72517 TELEPHONE	286.81	1,262.82	3,600.00	2,337.18	64.92
90-72518 WATER & SEWER	89.57	338.36	1,200.00	861.64	71.80
90-72519 MORTGAGE	1,352.26	6,761.30	17,200.00	10,438.70	60.69
90-72520 BUILDING MAINT.	251.85	730.25	2,300.00	1,569.75	68.25
<b>TOTAL GENERAL EXPENSES</b>	<b>3,347.25</b>	<b>13,429.86</b>	<b>78,000.00</b>	<b>64,570.14</b>	<b>82.78</b>
90-79000 OFFICE EQUIPMENT	0.00	0.00	2,000.00	2,000.00	100.00
90-79001 COMPUTER EQUIPMENT	68.44	3,325.77	11,300.00	7,974.23	70.57
90-79002 BUILDING EXPENSE	0.00	0.00	2,200.00	2,200.00	100.00
90-79990 CONTINGENCY	0.00	(482.87)	3,000.00	3,482.87	116.10
<b>TOTAL CAPITAL INVESTMENTS</b>	<b>68.44</b>	<b>2,842.90</b>	<b>18,500.00</b>	<b>15,657.10</b>	<b>84.63</b>
<b>TOTAL EXPENSES</b>	<b>\$ (18,396.18)</b>	<b>\$ (105,091.33)</b>	<b>\$ (320,538.00)</b>	<b>(215,446.67)</b>	<b>67.21</b>

Caldwell County Appraisal District  
**INCOME STATEMENT- APPRAISAL**  
 For the Five Months Ending May 31, 2021

	Current Month	YTD ACTUAL	YTD BUDGET	UNENCUMBERE	%
<b>Revenues</b>					
CITY OF LOCKHART	\$ 0.00	\$ 54,331.06	\$ 108,662.12	54,331.06	50.00
CITY OF LULING	0.00	15,169.68	30,339.37	15,169.69	50.00
CITY OF MARTINDALE	0.00	3,599.64	7,199.30	3,599.66	50.00
CITY OF MUSTANG RIDGE	0.00	1,374.84	2,749.67	1,374.83	50.00
CITY OF NIEDERWALD	0.00	381.90	763.81	381.91	50.00
CITY OF UHLAND	0.00	598.11	598.11	0.00	0.00
CALDWELL COUNTY	0.00	212,666.02	425,332.05	212,666.03	50.00
LOCKHART ISD	0.00	218,778.52	437,557.05	218,778.53	50.00
LULING ISD	0.00	64,078.56	128,157.12	64,078.56	50.00
PRAIRIE LEA ISD	0.00	11,849.62	23,699.24	11,849.62	50.00
PLUM CREEK CONS DIST	0.00	3,811.14	7,622.27	3,811.13	50.00
PLUM CREEK UNDERGROU	0.00	3,815.34	7,630.70	3,815.36	50.00
GONZALES ISD	0.00	4,271.98	8,543.97	4,271.99	50.00
WAELDER ISD	0.00	2,842.32	5,684.62	2,842.30	50.00
SAN MARCOS ISD	0.00	23,880.18	47,760.36	23,880.18	50.00
HAYS ISD	0.00	6,035.48	12,070.98	6,035.50	50.00
GONZALES COUNTY UWD	0.00	82.72	165.42	82.70	49.99
CALDWELL-HAYS ESD1	0.00	5,436.52	10,873.04	5,436.52	50.00
CITY OF SAN MARCOS	0.00	2,226.66	4,453.34	2,226.68	50.00
CALDWELL ESD #2	0.00	1,518.76	3,037.53	1,518.77	50.00
CALDWELL ESD #3	0.00	1,297.84	2,595.69	1,297.85	50.00
CALDWELL ESD #4	0.00	1,513.56	3,027.12	1,513.56	50.00
AUSTIN COMMUNITY COLL	0.00	449.06	898.12	449.06	50.00
<b>Total Revenues</b>	<b>0.00</b>	<b>640,009.51</b>	<b>1,279,421.00</b>	<b>639,411.49</b>	<b>49.98</b>
<b>TOTAL BUDGET REV</b>	<b>\$ 0.00</b>	<b>\$ 640,009.51</b>	<b>\$ 1,279,421.00</b>	<b>639,411.49</b>	<b>49.98</b>
COPIES MISC REVENUE	\$ (234.00)	\$ (954.25)	\$ 0.00	954.25	0.00
INTEREST INCOME REVENU	(289.33)	(1,396.08)	0.00	1,396.08	0.00
<b>TOTAL OTHER REVENUE</b>	<b>(523.33)</b>	<b>(2,350.33)</b>	<b>0.00</b>	<b>2,350.33</b>	<b>0.00</b>

Caldwell County Appraisal District  
**INCOME STATEMENT- COLLECTION**  
 For the Five Months Ending May 31, 2021

	Current Month	YTD ACTUAL	YTD BUDGET	UNENCUMBERE	%
<b>Revenues</b>					
CITY OF LOCKHART	\$ 0.00	\$ 14,164.52	\$ 28,329.05	14,164.53	50.00
CITY OF LULING	0.00	4,020.64	8,041.29	4,020.65	50.00
CITY OF MARTINDALE	0.00	938.46	1,876.91	938.45	50.00
CITY OF MUSTANG RIDGE	0.00	358.44	716.86	358.42	50.00
CITY OF NIEDERWALD	0.00	99.56	199.13	99.57	50.00
CITY OF UHLAND	0.00	155.93	155.93	0.00	0.00
CALDWELL COUNTY	0.00	55,443.66	110,887.32	55,443.66	50.00
LOCKHART ISD	0.00	57,037.24	114,074.47	57,037.23	50.00
LULING ISD	0.00	19,401.92	38,803.83	19,401.91	50.00
PRAIRIE LEA ISD	0.00	4,170.50	8,341.01	4,170.51	50.00
PLUM CREEK CONS DIST	0.00	993.60	1,987.18	993.58	50.00
PLUM CREEK UNDERGROUND	0.00	994.70	1,989.38	994.68	50.00
GONZALES COUNTY UWD	0.00	21.56	43.13	21.57	50.01
CALDWELL-HAYS ESD1	0.00	1,417.34	2,834.68	1,417.34	50.00
CALDWELL ESD #2	0.00	395.96	791.91	395.95	50.00
CALDWELL ESD #3	0.00	338.36	676.72	338.36	50.00
CALDWELL ESD #4	0.00	394.60	789.19	394.59	50.00
<b>Total Revenues</b>	<b>0.00</b>	<b>160,346.99</b>	<b>320,537.99</b>	<b>160,191.00</b>	<b>49.98</b>
<b>TAX CERTIFICATES</b>	<b>(60.00)</b>	<b>(500.00)</b>	<b>0.00</b>	<b>500.00</b>	<b>0.00</b>
<b>TOTAL TAX CERT. REVENUE</b>	<b>(60.00)</b>	<b>(500.00)</b>	<b>0.00</b>	<b>500.00</b>	<b>0.00</b>
<b>TOTAL BUDGET REVENUE</b>	<b>\$ 60.00</b>	<b>\$ 160,846.99</b>	<b>\$ 320,537.99</b>	<b>159,691.00</b>	<b>49.82</b>
<b>RETURN CHECK FEE</b>	<b>\$ (25.00)</b>	<b>\$ (500.00)</b>	<b>\$ 0.00</b>	<b>500.00</b>	<b>0.00</b>
<b>BUS PP RENDITION PENALTY</b>	<b>(41.64)</b>	<b>(1,702.40)</b>	<b>0.00</b>	<b>1,702.40</b>	<b>0.00</b>
<b>OFFICE RENTAL INCOME</b>	<b>(100.00)</b>	<b>(500.00)</b>	<b>0.00</b>	<b>500.00</b>	<b>0.00</b>
<b>TOTAL OTHER REVENUE</b>	<b>(166.64)</b>	<b>(2,702.40)</b>	<b>0.00</b>	<b>2,702.40</b>	<b>0.00</b>
<b>DELINQUENT ATTORNEY FEES- L</b>	<b>(37,720.17)</b>	<b>(37,720.17)</b>	<b>0.00</b>	<b>37,720.17</b>	<b>0.00</b>
<b>DELINQUENT ATTORNEY FEES- P</b>	<b>(2,891.31)</b>	<b>(2,891.31)</b>	<b>0.00</b>	<b>2,891.31</b>	<b>0.00</b>
<b>DELINQUENT ABSTRACT FEES- L</b>	<b>(275.00)</b>	<b>(275.00)</b>	<b>0.00</b>	<b>275.00</b>	<b>0.00</b>
<b>DELINQUENT ABSTRACT FEES- P</b>	<b>0.00</b>	<b>(200.00)</b>	<b>0.00</b>	<b>200.00</b>	<b>0.00</b>
<b>TOTAL DELINQUENT ATTORNEY</b>	<b>(40,886.48)</b>	<b>(41,086.48)</b>	<b>0.00</b>	<b>41,086.48</b>	<b>0.00</b>

**Caldwell County Appraisal District  
Cash Disbursements Journal  
For the Period From May 1, 2021 to May 31, 2021**

Filter Criteria includes: Report order is by Date. Report is printed in Detail Format.

Date	Check #	Account ID	Line Description	Debit Amount	Credit Amount
5/1/21	009464	72507	TAX PROTEST& APPEAL PROCEDURES	602.00	
		10000	LOCKHART POST-REGISTER		602.00
5/6/21	009420	30027	APR 2021 INSURANCE PAYABLE INV #059526	329.86	
		71004	APR 2021 CANCER - APPR	149.37	
		90-71004	APR 2021 CANCER- COLL	49.79	
		10000	AFLAC INS.		529.02
5/6/21	009421	72517	MAY 2021 IPAD UNITS APPRAISERS	234.44	
		10000	AT&T Mobility		234.44
5/6/21	009422	90-72005	MAY 2021 LULING EMPLOYEE SALARY	1,584.68	
		10000	CALDWELL COUNTY TREASURER		1,584.68
5/6/21	009423	90-72510	APR 2021 MILEAGE REIMBURSEMENT	211.90	
		10000	MARY VENEGAS		211.90
5/6/21	009424	71004	MAY 2021 AD&D - APPR	9.66	
		90-71004	MAY 2021 AD&D - COLL	2.12	
		71004	MAY 2021 LIFE - APPR	82.11	
		90-71004	MAY 2021 LIFE - COLL	18.02	
		30029	APR 2021 DENTAL PAYABLE	518.59	
		30027	APR 2021 VISION PAYABLE	97.31	
		10000	UHS Premium Billing		727.81
5/6/21	009425	72501	AUG 2021 LEVEL IV RPA - REB	375.00	
		10000	Texas Assoc. Appraisal Districts		375.00
5/6/21	009426	72511	WATER DELIVERY - APPR	22.32	
		90-72511	WATER DELIVERY - COLL	6.67	
		10000	HILL COUNTRY SPRINGS		28.99
5/6/21	009427	72511	NAME PLATES	13.00	
		72003	BOD NAME PLATES	20.00	
		10000	LOGOS		33.00
5/6/21	009428	72511	OFFICE SUPPLIES - APPR	151.89	
		10000	OFFICE DEPOT		151.89
5/6/21	009429	72507	2021 REPLENISH POSTING FUNDS	200.00	

**Caldwell County Appraisal District  
Cash Disbursements Journal  
For the Period From May 1, 2021 to May 31, 2021**

Filter Criteria includes: Report order is by Date. Report is printed in Detail Format.

Date	Check #	Account ID	Line Description	Debit Amount	Credit Amount
		10000	Caldwell County Appraisal Dst		200.00
5/6/21	009430	72512	APR 2021 POSTAGE REFILL - APPR	2,310.00	
		90-72512	APR 2021 POSTAGE REFILL - COLL	690.00	
		10000	PITNEY BOWES		3,000.00
5/13/21	009431	72523	APR 2021 FUEL REIMBURSEMENT	278.22	
		10000	CALDWELL COUNTY TREASURER		278.22
5/13/21	009432	72510	APR 2021 MILEAGE REIMBURSEMENT	56.00	
		10000	Kristie Wimberly		56.00
5/13/21	009433	72510	APR 2021 MILEAGE REIMBURSEMENT	38.08	
		10000	Christie Gibson		38.08
5/13/21	009434	72008	APR 2021 LEGAL SERVICES	943.51	
		10000	HARGROVE & EVANS, LLP		943.51
5/13/21	009435	72507 10000	EMBROIDERY LOGOS	40.00	
					40.00
5/13/21	009436	72508	INV #2021-05-01-CCAD APR 2021 COMPUTER SERVICES	400.00	
		10000	N Metzler Consulting		400.00
5/13/21	009437	72524	VEH REGISTRATION, 2021 VEH #07201	7.50	
		10000	Caldwell County Tax Assessor-Col		7.50
5/13/21	009438	72003 90-72004	B/DAY - MDA QUICKEN RENEWAL	12.39 56.28	
		72501	TDLR RENEWALS	90.00	
		72504	EDUCATION - APPR	730.00	
		90-72504	EDUCATION - COLL	52.00	
		72511	OFFICE SUPP - APPR	285.17	
		90-72511	OFFICE SUPP - COLL	85.18	
		72514	SUBSCRIPTIONS	954.66	
		72517	RING CENTRAL - APPR	573.23	
		90-72517	RING CENTRAL - COLL	171.23	
		79001	COMP EQUIP - APPR	694.10	
		90-79001	COMP EQUIP - COLL	68.44	
		10000	CARD SERVICE CENTER		3,772.68

**Caldwell County Appraisal District  
Cash Disbursements Journal  
For the Period From May 1, 2021 to May 31, 2021**

Filter Criteria includes: Report order is by Date. Report is printed in Detail Format.

Date	Check #	Account ID	Line Description	Debit Amount	Credit Amount
5/13/21	009439	10000	VOID		
5/14/21	009439	90-72501	ONE-YEAR REG EXTENSION - MV	25.00	
		10000	Texas Dept. of Licensing and Regulation		25.00
5/17/21	009396V	72510	FEB/MAR 2021 MILEAGE REIMBURSEMENT		45.95
		10000	Kristie Wimberly	45.95	
5/20/21	009440	72007	INV #17220 MAY 2021 JANITORIAL SERVICES - APPR	254.87	
		90-72007	INV #17220 MAY 2021 JANITORIAL SERVICES - COLL	76.13	
		10000	Buildingstars		331.00
5/20/21	009441	72519	MAY 2021 BUILDING LOAN PAYMENT - APPR	4,527.14	
		90-72519	MAY 2021 BUILDING LOAN PAYMENT - COLL	1,352.26	
		10000	First Lockhart National Bank		5,879.40
5/20/21	009442	72520	JUNE 2021 LAWN SERVICES - APPR	246.40	
		90-72520	JUNE 2021 LAWN SERVICES - COLL	73.60	
		10000	Jesus Gonzales		320.00
5/20/21	009445	72517	MAY 2021 LINE CHARGE - LOCKHART SPECTRUM BUSINESS	115.58	
		10000			115.58
5/20/21	009446	90-72517	MAY 2021 LINE CHARGE LULING SPECTRUM BUSINESS	115.58	
		10000			115.58
5/20/21	009447	72507	PRINT EFILE NAVL	8,031.02	
		72507	PRINT MINR/IND NOTICES	281.32	
		10000	Variverge		8,312.34
5/20/21	009448	72512	ACT #785099 REPLENISH BALANCE POSTAGE DUE	300.00	
		10000	US Post Master		300.00
5/27/21	009449	71004	JUNE 2021 HEALTH INS - APPR	8,204.93	
		90-71004	JUNE 2021 HEALTH INS - COLL	1,376.03	
		10000	UNITED HEALTHCARE SERVICES		9,580.96



**Caldwell County Appraisal District  
Cash Disbursements Journal  
For the Period From May 1, 2021 to May 31, 2021**

Filter Criteria includes: Report order is by Date. Report is printed in Detail Format.

<b>Date</b>	<b>Check #</b>	<b>Account ID</b>	<b>Line Description</b>	<b>Debit Amount</b>	<b>Credit Amount</b>
5/27/21	009450	72516	APR 2021 ELECTRICITY - APPR	549.86	
		90-72516	APR 2021 ELECTRICITY- COLL	164.25	
		72518	APR 2021 WATER & SEWER - APPR	299.86	
		90-72518	APR 2021 WATER & SEWER - COLL	89.57	
		10000	City of Lockhart		1,103.54
5/27/21	009451	72511	WATER DELIVERY - APPR	22.32	
		90-72511	WATER DELIVERY - COLL	6.67	
		10000	HILL COUNTRY SPRINGS		28.99
5/27/21	009452	72514	2021 MARSHALL VALUATION SERVICE - RESIDENTIAL	371.95	
		10000	MARSHALL & SWIFT		371.95
5/27/21	009453	72514	2021 REAL ESTATE REPORT	1,359.50	
		10000	Carahsoft Technology Corp		1,359.50
5/27/21	009454	72520	STRIP/WAX/PATCH VCT - APPR	596.75	
		90-72520	STRIP/WAX/PATCH VTC - COLL	178.25	
		10000	Floors Plus		775.00
5/27/21	009455	72511	OFFICE SUPPL - APPR	148.62	
		90-72511	OFFICE SUPPL - COLL	36.63	
		10000	OFFICE DEPOT		185.25
5/27/21	009456	72501	2021 ANNUAL RENEWAL - JRC	45.00	
		10000	Texas Dept. of Licensing and Regulation		45.00
5/27/21	009457	72515	INV #013280905 APR 2021 APPR COPY CHARGES	198.91	
		10000	XEROX CORP		198.91
5/27/21	009458	90-72515	INV #013280902 APR 2021 COLL PRINT CHARGES	88.46	
		10000	XEROX CORP		88.46
	<b>Total</b>			<b>42,397.13</b>	<b>42,397.13</b>



**This was approved as an extension of FOURTH STREET as per the plat for Duesterheft Second subdivision plat. Just needed to update the map.**

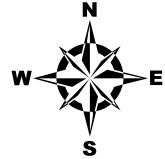
-----

**No value added to the tax roll.**

This map is being provided as a courtesy and should only be used as a general guide. It is not a guarantee of location, configuration, size or title. No warranty is expressed or implied to any user for any purpose.

This product is for informational purposes and may not have been prepared for or be suitable for legal, engineering, or surveying purposes. It does not represent an on-the-ground survey and represents only the approximate relative location of property boundaries.

Additionally, neither this document nor any other document provided by the Caldwell County Appraisal District purports to authorize entry onto privately owned property.



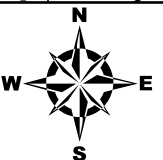


**County Road was not built in the center of the right-of-way.**

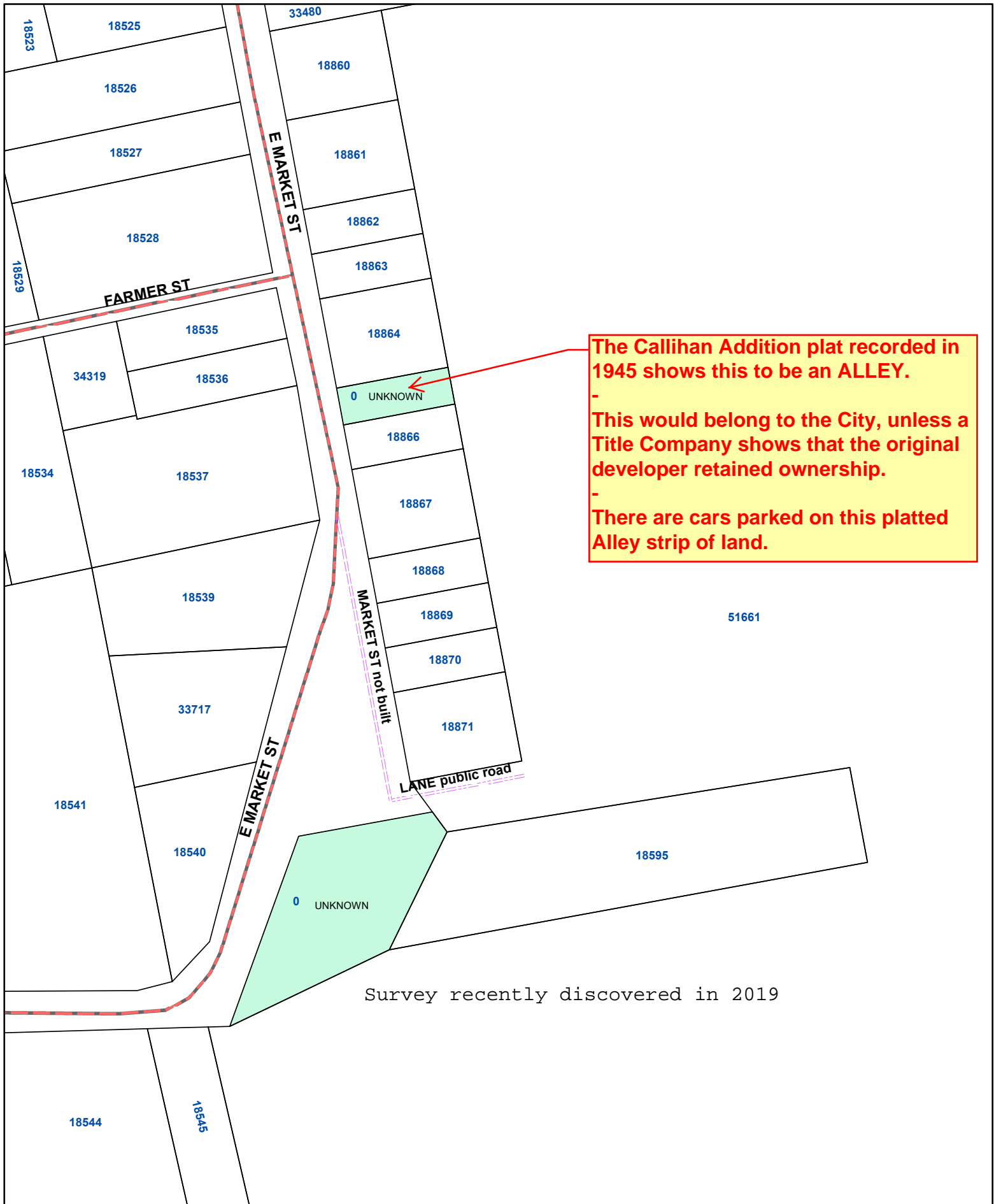
This map is being provided as a courtesy and should only be used as a general guide. It is not a guarantee of location, configuration, size or title. No warranty is expressed or implied to any user for any purpose.

This product is for informational purposes and may not have been prepared for or be suitable for legal, engineering, or surveying purposes. It does not represent an on-the-ground survey and represents only the approximate relative location of property boundaries.

Additionally, neither this document nor any other document provided by the Caldwell County Appraisal District purports to authorize entry onto privately owned property.







The Callihan Addition plat recorded in 1945 shows this to be an ALLEY.

-

This would belong to the City, unless a Title Company shows that the original developer retained ownership.

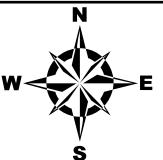
-

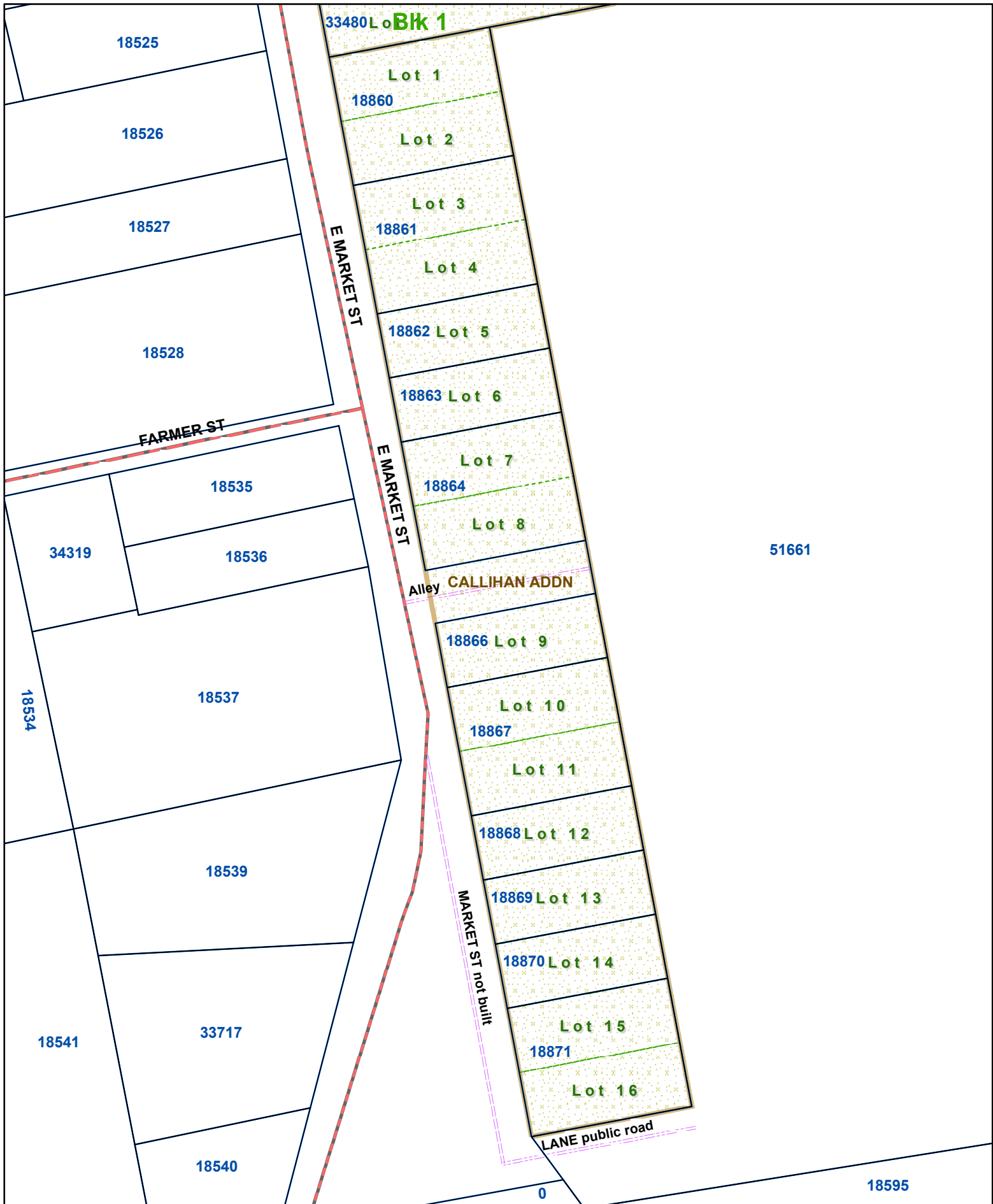
There are cars parked on this platted Alley strip of land.

This map is being provided as a courtesy and should only be used as a general guide. It is not a guarantee of location, configuration, size or title. No warranty is expressed or implied to any user for any purpose.

This product is for informational purposes and may not have been prepared for or be suitable for legal, engineering, or surveying purposes. It does not represent an on-the-ground survey and represents only the approximate relative location of property boundaries.

Additionally, neither this document nor any other document provided by the Caldwell County Appraisal District purports to authorize entry onto privately owned property.

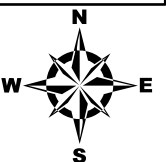
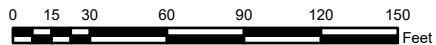




This map is being provided as a courtesy and should only be used as a general guide. It is not a guarantee of location, configuration, size or title. No warranty is expressed or implied to any user for any purpose.

This product is for informational purposes and may not have been prepared for or be suitable for legal, engineering, or surveying purposes. It does not represent an on-the-ground survey and represents only the approximate relative location of property boundaries.

Additionally, neither this document nor any other document provided by the Caldwell County Appraisal District purports to authorize entry onto privately owned property.



**John Westbrook**

**From:** Matthew Allen [matthewa@caldwellcad.org]

**Sent:** Friday, March 05, 2010 4:27 PM

**To:** John Westbrook

**Subject:** Alley Abandoned ?

Could you find out if and when the alley was abandoned behind #23622 & 23623?

~~\_\_\_\_\_~~  
**NOT**

Thank You,

**Matthew Allen, RPA**

GIS Mapper / System Admin

Caldwell County Appraisal District

P.O. Box 900, Lockhart, TX 78644

Phone: 512-398-5550 ext#205 FAX: 512-398-5551

website: [www.caldwellcad.org](http://www.caldwellcad.org) email: [matthewa@caldwellcad.org](mailto:matthewa@caldwellcad.org)

Vol 24 Pg 477

STATE OF TEXAS §  
COUNTY OF CALDWELL §  
CITY OF LULING §

THE CITY COUNCIL OF THE CITY OF LULING, TEXAS, MET IN A REGULAR SESSION, THURSDAY, SEPTEMBER 9, 1993, AT 7:00 P.M. IN CITY HALL, LULING, TEXAS.

The following members were present: Martin E. Weiner § Mayor  
Norma J. Harmon § Mayor Pro-tem  
O. J. Wade, Jr. § Councilmember  
James Zamora § Councilmember  
Mary French § Councilmember  
Charlotte Hellums § Councilmember

and none were absent.

Staff members present were: Harold Watts City Manager  
Pat Jackson Assistant City Manager  
Ruby L. White City Secretary

1. Mayor Weiner opened the meeting at 7:05 p.m. and welcomed the visitors.
2. The Council considered the following Consent Agenda Items:
  - a) Minutes of the regular Council meetings held August 12, and August 26, 1993.
  - b) Balance of Accounts Payable for the month of August, 1993, of which a copy is on file in City Hall.
  - c) Substitution of collateral by the City's Depository Bank as follows: A Federal National Mortgage Association Bond of \$500,000.00 to replace a Federal Farm Credit Bank Bond of \$500,000.00.
  - d) There were no tax refunds.
  - e) Ratify transfer of funds as follows:
    - Utility Fund to General Fund - 8/25/93 - \$34,000.00
    - General Fund to L.E.S. - 8/25/93 - \$ 9,000.00
  - f) Approve other transfers of funds as follows:
    - Utility Fund to General Fund - \$25,000.00
    - General Fund to L.E.S. - \$9,000.00

Following consideration, Councilmember Hellums made a motion, seconded by Councilmember French to approve the consent items as presented. The motion carried with all Councilmembers present voting "aye" and none "no".

3. The Council was to open and consider bids received for supplying one light duty dump truck for the Public Works Department. However only one bid was received.

Councilmember French made a motion, seconded by Councilmember Hellums to reject the one bid because there was no other bid to compare or compete with and to look at the budget again later in the year. The motion carried with all Councilmembers present voting "aye" and none "no".



4. The Council considered options to resolve the matter concerning an abandoned alley and a portion of North Mulberry Street.

City Manager Watts explained that the City's Attorney has been waiting for a response from TML concerning this matter. City Attorney Steve Kosub reported that although the Texas Municipal League legal staff has not encountered this question before, they offered the opinion that Section 272.001 LGC would apply and that the fair market value must be received by the City in order to convey title to the property. It was noted that Mr. Ehrig's Attorney does not agree with this opinion, and Mr. Ehrig is not willing to pay the fair market value that has been determined. It was also noted that the City would have to file suit and go to court, at considerable expense, to settle the conveyance question or do nothing further at this time.



RG  
478

Following consideration, Councilmember Hellums made a motion, seconded by Councilmember Harmon to do nothing at this time and if further action becomes necessary, notify all parties involved prior to any action. The motion carried with all Councilmembers present voting "aye" and none "no".

- 5. The Council considered the following Resolution authorizing submission of a Texas Community Development Program application to the Texas Department of Housing and Community Affairs for the Community Development Fund; and authorizing the Mayor to act as the City's Executive Officer and authorized representative in all matters pertaining to the City's participation in the Community Development Program:

RESOLUTION NO. 93-R-4

**A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF LULING, TEXAS, AUTHORIZING THE SUBMISSION OF A TEXAS COMMUNITY DEVELOPMENT PROGRAM APPLICATION TO THE TEXAS DEPARTMENT OF HOUSING AND COMMUNITY AFFAIRS FOR THE COMMUNITY DEVELOPMENT FUND; AND AUTHORIZING THE MAYOR TO ACT AS THE CITY'S EXECUTIVE OFFICER AND AUTHORIZED REPRESENTATIVE IN ALL MATTERS PERTAINING TO THE CITY'S PARTICIPATION IN THE COMMUNITY DEVELOPMENT PROGRAM.**

WHEREAS, the City Council of the City of Luling desires to develop a viable urban community, including decent housing and a suitable living environment and expanding economic opportunities, principally for persons of low/moderate income; and

WHEREAS, certain conditions exist which represent a threat to the public health and safety; and

WHEREAS, it is necessary and in the best interests of the City of Luling to apply for funding under the 1993 Texas Community Development Program;

NOW THEREFORE BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF LULING, TEXAS:

1. That a Texas Community Development Program application for the Community Development Fund is hereby authorized to be filed on behalf of the City with the Texas Department of Housing & Community Affairs.

2. That the City's application be placed in competition for funding under the Community Development Fund.

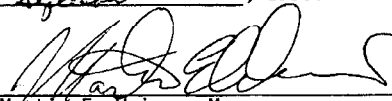
3. That the application be for \$ 232,350.00 of grant funds to carry out Water Distribution Improvements.

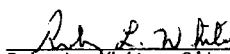
4. That the City Council directs and designates the Mayor as the City's Chief Executive Officer and Authorized Representative to act in all matters in connection with this application and the City's participation in the Texas Community Development Program.

5. That it further be stated that the City of Luling is committing \$ 36,000.00 from its General Fund as a cash contribution toward the Administrative Activities and/or Engineering Activities of this Water Distribution Improvements project.

PASSED and approved this 9<sup>th</sup> day of September, 1993.

ATTEST:

  
Martin E. Weiner, Mayor  
City of Luling

  
Ruby L. White, City Secretary  
City of Luling

## Caldwell County Unknown Property List

Tract	Completed	Researched	Prop-ID	Description	Comments
0	8/18/2020	8/18/2020	25449	Northwest corner of Hackberry & Newton	Corrected map. Lot size was correct in PACS. No new value added.
1	8/31/2020	8/31/2020	16961	5 foot strip behind #16961	Corrected map and added square feet to PACS. \$500 added value
2	9/16/2020	9/16/2020	27897	Small triangle at NW River road and Skull Crossing	Acreage in PACS was correct. No new value added
3	10/14/2020	10/14/2020	22024	Strip along West side of #22024	Linda Hamilton deed didn't incl Lane, but was intended to purchase
4	3/16/2021	3/16/2021	77645	Land between #77645 & #27008, approximately 19.88 Acres	Map needed updating based on error in deed. No new value added
5	11/9/2020	11/9/2020	39276	Triangle strip next to #39276 possibly old Martindale tract	PID # 120155
6		12/28/2020	25568	Next to #25668 on Hackberry two tracts next door has new survey	
7			26086	Next to #26806 on Martin Street	
8		2/4/2021	25568	Next to #25568 - N Hackberry near Cosey	
9		3/16/2021	25650	Next to #25650 on Jones Street "Simmons"	Sold to Roy Williams in 1959 but could not confirm if sold or estate heirs
10			35183	Next to #35183 off Memorial Drive. Possible City greenbelt??	
11			25476	Next to #2547 at Trinity and Opal Street	
12	6/14/2021	6/14/2021	31916	Next to #31916 off Fourth Street in Maxwell	
13	6/14/2021	6/14/2021	18864	Next to #18864 - Alley on Market Street in Lockhart	City owned Alley
14			28183	Next to #28183 on FM 1984 in Reedville	
15			26690	Next to #26990 on Hwy 80 possible right-of-way	
16	2/4/2021	2/4/2021	33630	Next to #33630 SW corner Taylorsville Road & Hwy 86	Was the old Fischer general store
17			23130	West of #23130 could be old SA&AP Railroad not abandoned	
18			20905	Next to #20905 need to verify plat & replat	
19			18229	West of #18229 intersection Proctor & Alex	
20			19731	Next to #19731 could be LCRA	
21			20197	Next to 20197 gap between surveys	
22			32361	Next to #32361 & #10330 on FM 1854 in Dale. Two tracts	
23			18595	Next to #18595 discovered as unknown per recent survey plat	
24		3/16/2021	24010	Next to #24010 discovered as unknown per recent recorded subdiv.	Waiting on City to confirm ownership due to recent subdivision plat
25			25950	Next to #25950 gap between deeds.	
26			51335	Next to #51335 old private road	
27			27996	Next to #27996 Old Stone Addition plat shows a church	
28			27751	Next to #27751 abandoned land after 2000 flood	
29			16936	Next to #16936 gap per deed	
30			22236	Next to #22236 & #22100 Old railroad and small sliver on FM 2984	
31			35231	Next to #35231 old lots surrounding Rosenwald school	
32			23622	Next to #23622 old Alley abandoned maybe??	

COUNTY OF CALDWELL §

STATE OF TEXAS §

**RESOLUTION ADOPTING AMENDMENTS TO 2020 AND 2021 BUDGETS**

WHEREAS, the Board of Directors (“Board”) of the Caldwell County Appraisal District (“District”) wishes to amend the 2020 and 2021 appraisal budgets by retaining excess 2020 funds in the amount of \$30,000 and transferring those funds to the District’s 2021 budget to fund 1) research, study, reporting, and recommendations with regard to proposed 2022 salaries, and 2) composition, printing and mailing of notices required by Texas Tax Code section 26.04(e-2), and

WHEREAS, on April 27, 2021, the Board adopted a resolution proposing to amend the 2020 and 2021 appraisal budgets by retaining excess 2020 funds in the amount of \$30,000 and transferring those funds to the District’s 2021 budget in the manner described above, and

WHEREAS, the Secretary of the Board delivered a written copy of the resolution proposing to amend the 2020 and 2021 appraisal budgets to the presiding officer of the governing body of each taxing unit participating in the District in accordance with Texas Tax Code section 6.06(c).

NOW THEREFORE, BE IT RESOLVED THAT the Board hereby amends the 2020 and 2021 appraisal budgets by retaining excess 2020 funds in the amount of \$30,000 and transferring those funds to the District’s 2021 budget to fund 1) research, study, reporting, and recommendations with regard to proposed 2022 salaries, and 2) composition, printing and mailing of notices required by Texas Tax Code section 26.04(e-2).

ADOPTED this 22nd day of June, 2021.

\_\_\_\_\_  
Chairman, Board of Directors

**ATTEST:**

\_\_\_\_\_  
Secretary, Board of Directors

**CALDWELL COUNTY APPRAISAL DISTRICT  
2022 APPRAISAL BUDGET (PROPOSED )**

	<b>PERSONNEL</b>	<b>2021</b>	<b>2022</b>
<b>70101</b>	Chief Appraiser	82,411.00	\$88,180.00
<b>70102</b>	Deputy Chief Appraiser	47,435.00	\$50,755.00
<b>70103</b>	GIS Mapper/System Mgr/IT	66,685.00	\$71,353.00
<b>70105</b>	Field Appraiser II	33,280.00	\$36,608.00
<b>70106</b>	Senior Appraiser I	46,025.00	\$48,400.00
<b>70107</b>	Senior Appraiser II	35,580.00	\$41,338.00
<b>70108</b>	Field Appraiser I	33,280.00	\$36,608.00
<b>70109</b>	Field Appraiser III	34,119.00	\$37,531.00
<b>70111</b>	Administrative Asst.	52,533.00	\$56,210.00
<b>70112</b>	Data entry technician	31,622.00	\$34,785.00
<b>70113</b>	Support data entry	38,605.00	\$42,466.00
<b>70114</b>	Appraisal Clerk	25,000.00	\$27,500.00
<b>70120</b>	Field Appraiser IV	41,721.00	\$36,300.00
<b>70130</b>	Part time	3,000.00	\$3,000.00
<b>70135</b>	Payroll contingency	2,000.00	\$2,000.00
<b>70136</b>	Annual Longevity Compensation	6,000.00	\$5,300.00
	<b>SUBTOTAL</b>	<b>579,296.00</b>	<b>618,334.00</b>
	<b>DEDUCTIONS/BENEFITS</b>		
<b>71000</b>	Payroll Tax	\$50,500.00	\$53,000.00
<b>71002</b>	Retirement/ employer	\$55,000.00	\$70,000.00
<b>71004</b>	Health benefits	\$116,500.00	\$121,000.00
<b>71005</b>	Worker comp	\$3,100.00	\$2,800.00
<b>71006</b>	Unemployment	\$4,000.00	\$4,000.00
	<b>SUBTOTAL</b>	<b>229,100.00</b>	<b>250,800.00</b>
	<b>SERVICES</b>		
<b>72000</b>	Appr Engineers	\$64,000.00	\$66,000.00
<b>72001</b>	Appr Review Bd	\$37,500.00	\$37,500.00
<b>72002</b>	Audit	\$6,300.00	\$6,400.00
<b>72003</b>	Board of Directors	\$1,790.00	\$1,790.00
<b>72004</b>	Data Processing Services	\$56,050.00	\$67,500.00
<b>72007</b>	Janitorial service	\$6,200.00	\$6,200.00
<b>72008</b>	Legal	\$27,000.00	\$27,000.00
<b>72009</b>	Title Research	\$3,000.00	\$3,000.00
<b>72010</b>	EagleView	\$0.00	\$92,585.00
	<b>SUBTOTAL</b>	<b>201,840.00</b>	<b>307,975.00</b>

	<b>GENERAL EXPENSES</b>	<b>2021</b>	<b>2022</b>
72500	Bond- Chief - Notary	\$250.00	\$250.00
72501	Membership / Dues	\$3,800.00	\$3,850.00
72502	Computer supplies	\$7,000.00	\$6,400.00
72504	Education & fees	\$9,700.00	\$11,700.00
72505	Insurance - liability	\$1,900.00	\$1,700.00
72506	Insurance Building/ Equip - contents	\$4,500.00	\$5,300.00
72507	Legal notices/printing	\$17,100.00	\$20,600.00
72508	Maint - hardware/equip	\$8,700.00	\$8,700.00
72509	Maint -office equip	\$1,000.00	\$1,000.00
72510	Mileage & travel	\$5,500.00	\$5,500.00
72511	Office supplies	\$8,500.00	\$8,500.00
72512	Postage	\$27,200.00	\$34,200.00
72513	Postage meter/Box rental	\$4,425.00	\$4,665.00
72514	Publications Subcrip & books	\$6,860.00	\$7,860.00
72515	Rental - copier	\$2,650.00	\$2,650.00
72516	Electricity	\$9,000.00	\$9,000.00
72517	Telephone	\$14,000.00	\$14,000.00
72518	Water & sewer	\$3,500.00	\$3,500.00
72519	Mortgage	\$57,300.00	\$57,300.00
72520	Building Maint	\$5,000.00	\$5,000.00
72523	Fuel - Vehicle	\$7,200.00	\$4,000.00
72524	Maint - Vehicle	\$12,500.00	\$12,500.00
72525	Ins - vehicle	\$2,600.00	\$2,600.00
	<b>SUBTOTAL</b>	<b>220,185.00</b>	<b>230,775.00</b>
	<b>CAPITAL INVESTMENTS</b>		
79000	Office equipment	\$5,000.00	\$5,000.00
79001	Computer Equipment	\$29,000.00	\$16,000.00
79003	Vehicle	\$0.00	\$28,000.00
	<b>SUBTOTAL</b>	<b>34,000.00</b>	<b>49,000.00</b>
	<b>CONTINGENCY</b>		
79002	Building Expense	\$5,000.00	\$5,000.00
79990	Contingency	\$10,000.00	\$10,000.00
	<b>SUBTOTAL</b>	<b>15,000.00</b>	<b>15,000.00</b>
	<b>TOTAL EXPENSES</b>	<b>1,279,421.00</b>	<b>1,471,884.00</b>

**PERSONNEL SALARY & BENEFIT EXPENSE  
2022 APPRAISAL BUDGET (PROPOSED)**

<b>LINE ITEM</b>	<b>POSITION</b>	<b>SALARY</b>	<b>RETIREMENT</b>	<b>HEALTH INS</b>	<b>AD</b>	<b>TOTAL</b>
70101	Chief Appraiser	88,180.00	9,981.98	9,000.00	500.00	107,661.98
70102	Deputy Chief Appraiser	50,755.00	5,745.47	9,000.00	450.00	65,950.47
70103	GIS Mapper/System Mgr/IT	71,353.00	8,077.16	9,000.00	460.00	88,890.16
70105	Field Appraiser II	36,608.00	4,144.03	9,000.00	245.00	49,997.03
70106	Senior Appraiser I	48,400.00	5,478.88	9,000.00	295.00	63,173.88
70107	Senior Appraiser II	41,338.00	4,679.46	9,000.00	270.00	55,287.46
70108	Field Appraiser I	36,608.00	4,144.03	9,000.00	345.00	50,097.03
70109	Field Appraiser III	37,531.00	4,248.51	9,000.00	250.00	51,029.51
70111	Administrative Asst	56,210.00	6,362.97	9,000.00	420.00	71,992.97
70112	Data entry technician	34,785.00	3,937.66	9,000.00	245.00	47,967.66
70113	Support data entry	42,466.00	4,807.15	9,000.00	260.00	56,533.15
70114	Appraisal Clerk	27,500.00	3,113.00	9,000.00	300.00	39,913.00
70120	Field Appraiser IV	36,300.00	4,109.16	9,000.00	260.00	49,669.16
70130	Part time	3,000.00	0.00	0.00	0.00	3,000.00
70135	Payroll contingency	2,000.00	0.00	0.00	0.00	2,000.00
70136	Annual Longevity Compensation	5,300.00	0.00	0.00	0.00	5,300.00
		618,334.00	68,829.45	117,000.00	4,300.00	808,463.45

**Note** Payroll contingency to be used for staff certification

**CALDWELL COUNTY APPRAISAL DISTRICT  
2022 COLLECTION BUDGET (PROPOSED )**

	<b>PERSONNEL</b>	<b>2021</b>	<b>2022</b>
90-70120	Deputy Tax Collector	55,672.00	59,570.00
90-70121	Collections Specialist I	36,960.00	40,656.00
90-70122	Collections Specialist II		32,870.00
90-70126	Public Assist	28,681.00	28,800.00
90-70130	Part time	0.00	0.00
90-70135	Payroll contingency	1,500.00	800.00
90-70136	Annual Longevity Compensation	2,000.00	1,750.00
	<b>SUBTOTAL</b>	<b>124,813.00</b>	<b>164,446.00</b>
	<b>DEDUCTIONS/BENEFITS</b>		
90-71000	Payroll Tax	9,800.00	13,500.00
90-71002	Retirement/ employer	12,000.00	19,000.00
90-71004	Health benefits	27,700.00	36,900.00
90-71005	Worker comp	950.00	950.00
90-71006	Unemployment	3,375.00	3,375.00
	<b>SUBTOTAL</b>	<b>53,825.00</b>	<b>73,725.00</b>
	<b>SERVICES</b>		
90-72002	Audit	1,900.00	1,925.00
90-72004	Data Processing Services	20,500.00	22,000.00
90-72005	County employee contract	18,000.00	20,000.00
90-72007	Janitorial service	2,500.00	2,500.00
90-72008	Legal	2,500.00	2,500.00
	<b>SUBTOTAL</b>	<b>45,400.00</b>	<b>48,925.00</b>
	<b>GENERAL EXPENSES</b>		
90-72500	Bond- Chief - Notary	200.00	200.00
90-72501	Membership / Dues	700.00	750.00
90-72502	Computer supplies	2,300.00	2,300.00
90-72504	Education & fees	4,100.00	5,200.00
90-72505	Insurance - liability	1,000.00	1,000.00
90-72506	Insurance Building/ Equip - contents	1,700.00	1,500.00
90-72507	Legal notices/printing	11,500.00	12,000.00
90-72508	Maint - hardware/equip	2,600.00	2,600.00
90-72509	Maint -office equip	1,500.00	1,500.00
90-72510	Mileage & travel	3,100.00	3,100.00
90-72511	Office supplies	3,500.00	3,500.00
90-72512	Postage	15,300.00	16,300.00
90-72513	Postage meter/Box rental	1,400.00	1,450.00
90-72515	Rental - copier	1,800.00	1,800.00
90-72516	Electricity	3,000.00	3,000.00
90-72517	Telephone	3,600.00	3,600.00
90-72518	Water & sewer	1,200.00	1,200.00
90-72519	Mortgage	17,200.00	17,200.00
90-72520	Building Maint	2,300.00	2,300.00
	<b>SUBTOTAL</b>	<b>78,000.00</b>	<b>80,500.00</b>
	<b>CAPITAL INVESTMENTS</b>		
90-79000	Office equipment	2,000.00	2,000.00
90-79001	Computer Equipment	11,300.00	7,200.00
	<b>SUBTOTAL</b>	<b>13,300.00</b>	<b>9,200.00</b>
	<b>CONTINGENCY</b>		
90-79002	Building Expense	2,200.00	2,200.00
90-79990	Contingency	3,000.00	3,000.00
	<b>SUBTOTAL</b>	<b>5,200.00</b>	<b>5,200.00</b>
	<b>TOTAL EXPENSES</b>	<b>320,538.00</b>	<b>381,996.00</b>

**PERSONNEL SALARY & BENEFIT EXPENSE  
2022 COLLECTION BUDGET (PROPOSED)**

<b>LINE ITEM</b>	<b>POSITION</b>	<b>SALARY</b>	<b>RETIREMENT</b>	<b>HEALTH INS</b>	<b>ADD</b>	<b>TOTAL</b>
90-70120	Deputy Tax Collector	59,570.00	6,743.32	9,000.00	500.00	75,813.32
90-70121	Collection Specialist II	40,656.00	4,602.26	9,000.00	400.00	54,658.26
90-70122	Collection Specialist II	32,870.00	3,720.88	9,000.00		
90-70126	Public Asst. Specialist	28,800.00	3,260.16	9,000.00	400.00	41,460.16
90-70135	Payroll contingency	800.00	0.00	0.00	0.00	800.00
90-70136	Annual Longevity Comp	1,750.00	0.00	0.00	0.00	1,750.00
		164,446.00	18,326.63	36,000.00	1,300.00	172,731.74

**Note** Payroll contingency to be used for staff certification