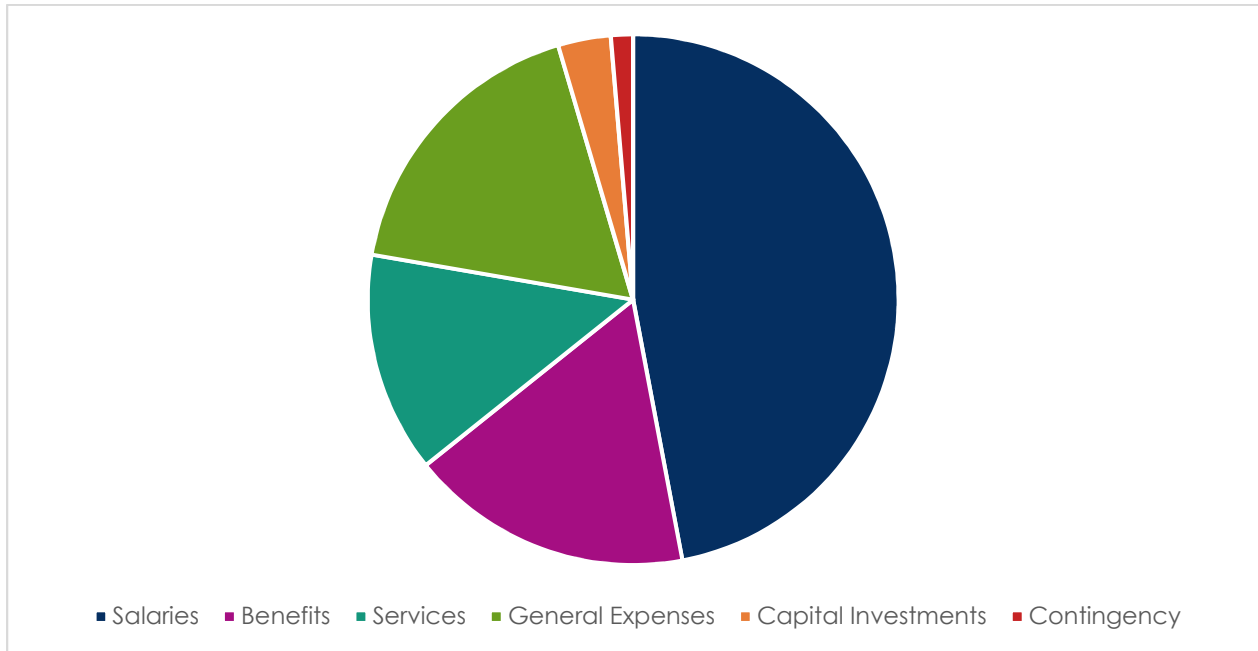


CALDWELL COUNTY APPRAISAL DISTRICT 2016 ADOPTED APPRAISAL BUDGET OVERVIEW



Budget Categories	Dollar Amount
Personnel	\$496,695
Benefits	\$177,400
Services	\$125,650
General Expenses	\$153,027
Capital Investments	\$22,000
Contingency	\$34,000
Total	\$1,008,722