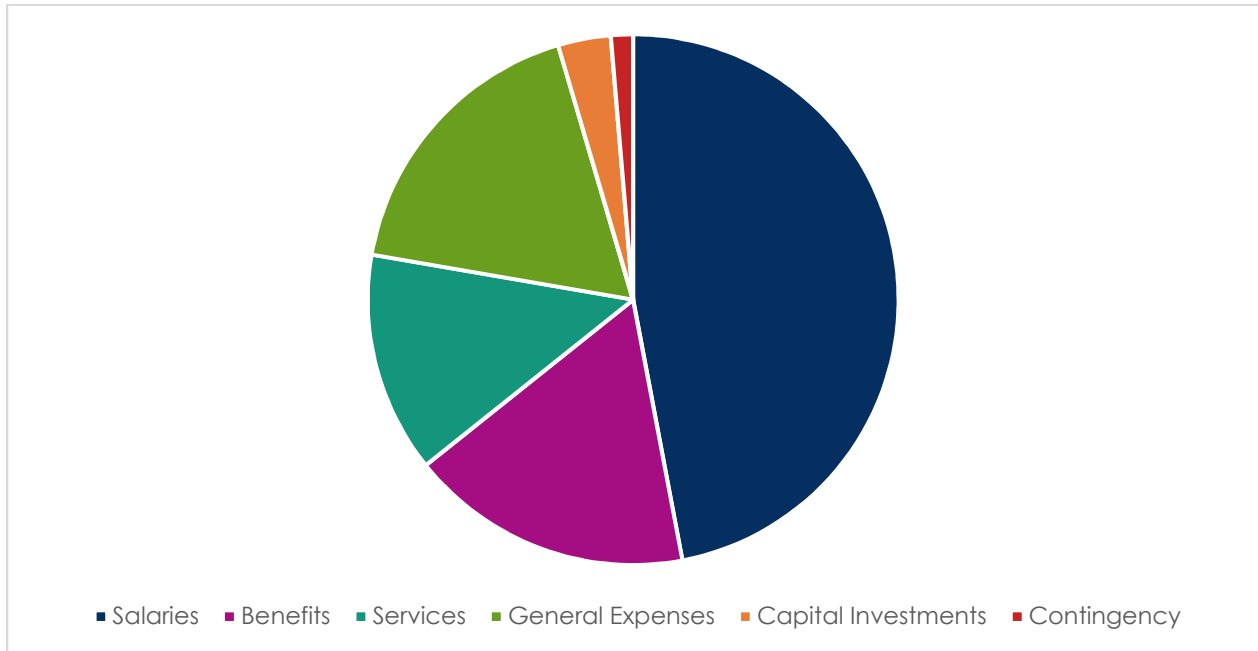


# CALDWELL COUNTY APPRAISAL DISTRICT 2018 ADOPTED APPRAISAL BUDGET OVERVIEW



<b>Budget Categories</b>	<b>Dollar Amount</b>
Personnel	\$531,071
Benefits	\$191,800
Services	\$136,590
General Expenses	\$195,755
Capital Investments	\$36,000
Contingency	\$15,000
<b>Total</b>	<b>\$1,088,216</b>