

**CALDWELL COUNTY APPRAISAL DISTRICT
BOARD OF DIRECTORS
AGENDA PACKET
JUNE 27, 2017**

CALL TO ORDER

1. Public Comments.

2. Collection Report May 2017.
2a

DISCUSSION/ACTION

3. Consideration and possible approval of Minutes of May 23, 2017 meeting.
3a-3b

4. Consideration of and possible approval of Financial Report May 2017.
4a-4i

5. Discussion and consideration regarding the 2018 Appraisal and Collection Budgets.
5a-5h

EXECUTIVE SESSION:

6. Pursuant to Texas Government Code Section 551.074
Deliberation of the evaluation, reassignment, duties, discipline, or dismissal of the Chief Appraiser and/or staff.

OPEN SESSION

7. Consideration and possible action regarding the evaluation, reassignment, duties, discipline, or dismissal of the Chief Appraiser and/or staff.

8. Chief Appraiser's Report.
 - a. Appraisal update.
 - b. Collection update.

9. Board requests for future agenda items. *(No action or discussion may occur during this item)*

10. Adjourn.

May 2017 Collections Report

Collections

Current Collections(2016)	\$ 347,903.06
Penalties & Interest	<u>\$ 29,995.17</u>
Total	\$ 377,898.23

Delinquent Collections(2015 & Prior)	\$ 90,674.41
Penalties & Interest	<u>\$ 37,724.32</u>
Total	\$ 128,398.73

Total Current/Delq. \$ 506,296.96

Current Balance (2016)

Delinquent Balance (2015 & Prior)

Total 2016 Levy	\$41,914,534.16	Beginning Balance	\$4,897,896.03
Adjustments	\$ (170,508.70)	Adjustments	\$ (66,221.68)
Collections YTD	<u>\$39,443,720.05</u> 94.49%	Collections YTD	<u>\$1,224,554.51</u> 25.34%
Balance	\$ 2,300,305.41	Balance	\$3,607,119.84

Last year at this time Current Collections was 94.67%

Payment Agreements

Total Agreements (as of the 1st of the month) - 200

New Agreements - 14

Agreements Paid in Full - 20

Defaulted Agreements (as of the end of the month) - 2

*When payment agreements are defaulted, they are given to the Delinquent Tax Attorney.

**CALDWELL COUNTY APPRAISAL DISTRICT
MINUTES OF MEETING
MAY 23, 2017**

The Board of Directors of the Caldwell County Appraisal District met in regular session on May 23, 2017 at 6:00 PM in the Caldwell County Appraisal District office located at 211 Bufkin, Lockhart, Texas.

Those in attendance were board members Hye Brown, Bill Watson, Frank Hinds, and Miguel Islas, Chief Appraiser Mary LaPoint, Deputy Tax Collector/Recording Secretary Vicki Schneider.

Thomas Caffall was absent.

Call to Order

Item #1 Public Comments.

Don Ray George stated that he is complaining about the unprofessionalism of the Chief Appraiser and her staff. His concerns included feeling he had an agreement with the appraiser regarding the valuation, flood reappraisal, Ag valuation, and homestead exemption.

Mary LaPoint addressed all of Mr. George's complaints and states that this was the first time hearing the complaints. She concluded saying that she would talk to the staff regarding the complaints.

Item #2 Collection Report April 2017.

Mary LaPoint presented the April 2017 Collection Report.

DISCUSSION/ACTION

Item #3 Consideration and possible approval of Minutes of April 25, 2017 meeting.

Frank Hinds made a motion, seconded by Miguel Islas, to approve the minutes of April 25, 2017. Motion carries 4-0-1.

Item #4 Consideration of and possible approval of Financial Report April 2017.

Mary LaPoint presented the April 2017 Financial Report.

Frank Hinds made a motion, seconded by Miguel Islas, to approve the April 2017 Financial Report. Motion carried 4-0-1.

Item #5 Discussion and consideration regarding the 2018 Appraisal and Collection Budgets.

Mary LaPoint presented the Proposed 2018 Appraisal and Collection Budgets to the Board.

EXECUTIVE SESSION:

Item #6 Pursuant to Texas Government Code Section 551.074

Deliberation of the evaluation, reassignment, duties, discipline, or dismissal of the Chief Appraiser and/or staff.

None

EXECUTIVE SESSION, the Board did not meet in executive session.

OPEN SESSION

Item #7 Consideration and possible action regarding the evaluation, reassignment, duties, discipline, or dismissal of the Chief Appraiser and/or staff.

None

Item #8 Chief Appraiser's Report.

- a. Appraisal Update – middle of protest season; ARB starting June 20th.
- b. Collection update – assisting appraisal department.
- c. Budget workshop - None

Item #9 Board requests for future agenda items.

None

Item #10 Adjourn.

Frank Hinds made a motion, seconded by Miguel Islas, to adjourn. Motion carried 4-0-1.

Meeting adjourned 6:45 p.m.

Chairman

Secretary

Caldwell County Appraisal District
EXPENSE STATEMENT- APPRAISAL
 For the Five Months Ending May 31, 2017

	Current Month	YTD ACTUAL	YTD BUDGET	UNENCUMBERED	%
70101 CHIEF APPRAISER	\$ 6,073.34	\$ 30,366.70	\$ 72,880.00	42,513.30	58.33
70102 DEPUTY CHIEF APPRAISER	4,018.76	20,093.80	48,225.00	28,131.20	58.33
70103 SYSTEM MGR/MAPPER	4,914.34	24,571.70	58,972.00	34,400.30	58.33
70105 FIELD APPRAISER I	2,675.00	13,375.00	31,465.00	18,090.00	57.49
70106 SENIOR APPRAISER I	3,391.84	16,959.20	40,702.00	23,742.80	58.33
70107 SENIOR APPRAISER II	3,218.84	16,094.20	38,626.00	22,531.80	58.33
70108 SENIOR APPRAISER III	2,514.26	12,571.30	36,160.00	23,588.70	65.23
70109 FIELD APPRAISER II	2,622.08	13,110.40	30,171.00	17,060.60	56.55
70111 ADMINISTRATIVE ASST.	3,871.42	19,357.10	46,457.00	27,099.90	58.33
70112 DATA ENTRY TECHNICIAN	2,330.34	11,554.98	27,964.00	16,409.02	58.68
70113 SUPPORT TECH	2,845.00	14,225.00	34,140.00	19,915.00	58.33
70120 911/GIS	3,074.42	7,191.14	38,393.00	31,201.86	81.27
70135 PAYROLL CONTINGENCY	0.00	0.00	0.00	0.00	0.00
TOTAL WAGES AND SALARIES	41,549.64	199,470.52	504,155.00	304,684.48	60.43
71000 PAYROLL TAX	3,047.44	15,279.21	42,000.00	26,720.79	63.62
71002 RETIREMENT / EMPLOYER	3,855.81	19,270.08	47,100.00	27,829.92	59.09
71004 HEALTH BENEFITS	0.00	35,424.17	89,600.00	54,175.83	60.46
71005 WORKERS COMP	0.00	0.00	2,600.00	2,600.00	100.00
71006 UNEMPLOYMENT	0.00	118.03	4,000.00	3,881.97	97.05
DEDUCTIONS / BENEFITS	6,903.25	70,091.49	185,300.00	115,208.51	62.17
72000 APPR ENGINEERS	0.00	20,000.00	40,000.00	20,000.00	50.00
72001 APPR REVIEW BOARD	0.00	960.00	11,000.00	10,040.00	91.27
72002 AUDIT	0.00	0.00	6,200.00	6,200.00	100.00
72003 BOARD OF DIRECTORS	336.97	377.16	1,700.00	1,322.84	77.81
72004 DATA PROCESSING SERVICES	549.55	26,138.11	45,050.00	18,911.89	41.98
72007 JANITORIAL SERVICES	264.11	1,399.44	6,200.00	4,800.56	77.43
72008 LEGAL SERVICES	1,494.00	3,804.40	17,000.00	13,195.60	77.62
TOTAL SERVICES	2,644.63	52,679.11	127,150.00	74,470.89	58.57
72500 BOND CHIEF/NOTARY	71.00	71.00	100.00	29.00	29.00
72501 MEMBERSHIP BTPE/TBPC	0.00	1,705.00	3,675.00	1,970.00	53.61
72502 COMPUTER SUPPLIES	239.85	1,431.21	6,300.00	4,868.79	77.28
72504 EDUCATION / FEES	0.00	751.00	8,500.00	7,749.00	91.16
72505 INSURANCE LIABILITY	0.00	0.00	1,400.00	1,400.00	100.00
72506 INSURANCE BUILDING/ CONTE	0.00	0.00	3,900.00	3,900.00	100.00
72507 LEGAL NOTICES / PRINTING	6,404.34	9,056.28	13,700.00	4,643.72	33.90
72508 MAINT - HARDWARE & EQUIP	600.00	1,551.56	7,700.00	6,148.44	79.85
72509 MAINT - OFFICE EQUIPMENT	0.00	181.07	2,000.00	1,818.93	90.95
72510 MILEAGE & TRAVEL	75.97	650.29	7,500.00	6,849.71	91.33
72511 OFFICE SUPPLIES	189.56	2,377.72	7,000.00	4,622.28	66.03
72512 POSTAGE	0.00	16,204.36	22,000.00	5,795.64	26.34
72513 POSTAGE METER/BOX RENTAL	0.00	948.35	4,422.00	3,473.65	78.55
72514 SUBSCRIPTION & BOOKS	699.95	2,986.10	6,960.00	3,973.90	57.10
72515 RENTAL COPIER	198.03	779.74	3,600.00	2,820.26	78.34
72516 ELECTRICITY	901.31	1,824.30	9,500.00	7,675.70	80.80
72517 TELEPHONE	1,080.78	4,205.46	12,270.00	8,064.54	65.73
72518 WATER & SEWER	507.66	1,168.09	1,500.00	331.91	22.13
72519 MORTGAGE	4,527.30	22,636.50	54,520.00	31,883.50	58.48
72520 BUILDING MAINT	408.00	1,147.20	4,600.00	3,452.80	75.06
72523 FUEL - VEHICLE	0.00	1,172.94	6,300.00	5,127.06	81.38

For Management Purposes Only

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Caldwell County Appraisal District
EXPENSE STATEMENT- APPRAISAL
 For the Five Months Ending May 31, 2017

		Current Month	YTD ACTUAL	YTD BUDGET	UNENCUMBERED	%
72524	MAINT. - VEHICLE	641.91	1,757.91	4,500.00	2,742.09	60.94
72525	INS - VEHICLE	0.00	0.00	1,700.00	1,700.00	100.00
	TOTAL GENERAL EXPENSES	16,545.66	72,606.08	193,647.00	121,040.92	62.51
79000	OFFICE EQUIPMENT	0.00	0.00	5,000.00	5,000.00	100.00
79001	COMPUTER EQUIPMENT	0.00	481.24	10,000.00	9,518.76	95.19
79002	BUILDING EXPENSE	0.00	0.00	5,000.00	5,000.00	100.00
79003	VEHICLE	0.00	0.00	0.00	0.00	0.00
79990	CONTINGENCY	0.00	0.00	10,000.00	10,000.00	100.00
	TOTAL CAPITAL INVESTMENT	0.00	481.24	30,000.00	29,518.76	98.40
	TOTAL EXPENSES	\$ (67,643.18)	\$ (395,328.44)	\$ (1,040,252.00)	(644,923.56)	62.00

Caldwell County Appraisal District
EXPENSE STATEMENT - COLLECTION
 For the Five Months Ending May 31, 2017

	Current Month	YTD ACTUAL	YTD BUDGET	UNENCUMBERED	%
90-70120 DEPUTY TAX COLLECTOR	\$ 4,102.92	\$ 20,514.60	\$ 49,235.00	28,720.40	58.33
90-70121 COLLECTION SPECIALIST	2,930.42	14,652.10	35,165.00	20,512.90	58.33
90-70126 PUBLIC ASSISTANT	2,530.00	12,650.00	30,360.00	17,710.00	58.33
90-70135 PAYROLL CONTINGENCY	0.00	0.00	0.00	0.00	0.00
TOTAL WAGES AND SALARIES	9,563.34	47,816.70	114,760.00	66,943.30	58.33
90-71000 PAYROLL TAX	723.32	3,616.60	9,200.00	5,583.40	60.69
90-71002 RETIREMENT/EMPLOYER	887.46	4,437.30	10,700.00	6,262.70	58.53
90-71004 HEALTH BENEFITS	0.00	6,017.65	24,200.00	18,182.35	75.13
90-71005 WORKER COMP	0.00	0.00	775.00	775.00	100.00
90-71006 UNEMPLOYMENT	0.00	35.26	2,375.00	2,339.74	98.52
DEDUCTIONS / BENEFITS	1,610.78	14,106.81	47,250.00	33,143.19	70.14
90-72002 AUDIT	0.00	0.00	1,850.00	1,850.00	100.00
90-72004 DATA PROCESSING SERVICES	861.65	8,886.07	16,800.00	7,913.93	47.11
90-72005 COUNTY EMPLOYEE CONTRACT	1,793.40	6,780.32	15,500.00	8,719.68	56.26
90-72007 JANITORIAL SERVICE	78.89	315.56	2,500.00	2,184.44	87.38
90-72008 LEGAL SERVICES	0.00	0.00	2,300.00	2,300.00	100.00
TOTAL SERVICES	2,733.94	15,981.95	38,950.00	22,968.05	58.97
90-72500 BOND/ NOTARY	0.00	34.50	200.00	165.50	82.75
90-72501 MEMBERSHIP BTPE/TBPC	0.00	45.00	650.00	605.00	93.08
90-72502 COMPUTER SUPPLIES	0.00	45.99	2,300.00	2,254.01	98.00
90-72504 EDUCATION & FEES	0.00	467.90	2,250.00	1,782.10	79.20
90-72505 INSURANCE - LIABILITY	0.00	0.00	800.00	800.00	100.00
90-72506 INSURANCE BUILDING/CONTENT	0.00	0.00	900.00	900.00	100.00
90-72507 LEGAL NOTICES/PRINTING	0.00	208.85	9,900.00	9,691.15	97.89
90-72508 MAINT - HARDWARE/EQUIP	0.00	0.00	2,600.00	2,600.00	100.00
90-72509 MAINT - OFFICE EQUIP	0.00	507.08	1,200.00	692.92	57.74
90-72510 MILEAGE & TRAVEL	0.00	101.65	2,800.00	2,698.35	96.37
90-72511 OFFICE SUPPLIES	39.90	577.12	2,700.00	2,122.88	78.63
90-72512 POSTAGE	0.00	1,870.74	13,800.00	11,929.26	86.44
90-72513 POSTAGE METER/BOX RENTAL	0.00	283.27	1,400.00	1,116.73	79.77
90-72515 RENTAL - COPIER	129.24	526.98	1,800.00	1,273.02	70.72
90-72516 ELECTRICITY	269.23	544.93	3,550.00	3,005.07	84.65
90-72517 TELEPHONE	257.73	1,129.75	3,200.00	2,070.25	64.70
90-72518 WATER & SEWER	151.64	348.91	460.00	111.09	24.15
90-72519 MORTGAGE	1,352.31	6,761.55	16,500.00	9,738.45	59.02
90-72520 BUILDING MAINT.	92.00	278.30	2,000.00	1,721.70	86.09
TOTAL GENERAL EXPENSES	2,292.05	13,732.52	69,010.00	55,277.48	80.10
90-79000 OFFICE EQUIPMENT	0.00	0.00	1,700.00	1,700.00	100.00
90-79001 COMPUTER EQUIPMENT	0.00	262.74	4,200.00	3,937.26	93.74
90-79002 BUILDING EXPENSE	0.00	0.00	2,000.00	2,000.00	100.00
90-79990 CONTINGENCY	0.00	0.00	3,000.00	3,000.00	100.00
TOTAL CAPITAL INVESTMENTS	0.00	262.74	10,900.00	10,637.26	97.59
TOTAL EXPENSES	\$ (16,200.11)	\$ (91,900.72)	\$ (280,870.00)	(188,969.28)	67.28

**Caldwell County Appraisal District
Cash Disbursements Journal
For the Period From May 1, 2017 to May 31, 2017**

Filter Criteria includes: Report order is by Date. Report is printed in Detail Format.

Date	Check #	Account ID	Account Description	Name	Amount
5/2/17	007269	90-72004 10000	DATA PROCESSING SERVICES First Lockhart Natl Bk- Oper	TRUE AUTOMATION - Harris Co	697.50 -697.50
5/2/17	007270	72516 90-72516 72518 90-72518 10000	ELECTRICITY ELECTRICITY WATER & SEWER WATER & SEWER First Lockhart Natl Bk- Oper	City of Lockhart	419.50 125.31 334.03 99.78 -978.62
5/2/17	007271	90-72005 10000	COUNTY EMPLOYEE CONTRACT First Lockhart Natl Bk- Oper	CALDWELL COUNTY TREASUR	546.67 -546.67
5/2/17	007272	72508 10000	MAINT - HARDWARE & EQUIPMENT First Lockhart Natl Bk- Oper	N Metzler Consulting	300.00 -300.00
5/2/17	007273	72517 10000	TELEPHONE First Lockhart Natl Bk- Oper	AT&T Mobility	260.05 -260.05
5/2/17	007274	72007 90-72007 10000	JANITORIAL SERVICES JANITORIAL SERVICE First Lockhart Natl Bk- Oper	Buildingstars	264.11 78.89 -343.00
5/2/17	007275	72520 90-72520 10000	BUILDING MAINT BUILDING MAINT. First Lockhart Natl Bk- Oper	Jesus Gonzales	184.80 55.20 -240.00
5/2/17	007276	90-72517 10000	TELEPHONE First Lockhart Natl Bk- Oper	SPECTRUM BUSINESS	100.47 -100.47
5/2/17	007277	72517 10000	TELEPHONE First Lockhart Natl Bk- Oper	SPECTRUM BUSINESS	193.80 -193.80
5/2/17	007278	72507 10000	LEGAL NOTICES / PRINTING First Lockhart Natl Bk- Oper	LOCKHART POST-REGISTER	32.00 -32.00
5/2/17	007279	72511 90-72511 10000	OFFICE SUPPLIES OFFICE SUPPLIES First Lockhart Natl Bk- Oper	Pitney Bowes Inc.	100.10 29.90 -130.00
5/2/17	007280	72524 10000	MAINT. - VEHICLE First Lockhart Natl Bk- Oper	STRAIGHT AUTOMOTIVE & TIR	98.84 -98.84
5/2/17	007281	72004 90-72004 10000	DATA PROCESSING SERVICES DATA PROCESSING SERVICES First Lockhart Natl Bk- Oper	GovConnection Inc	549.55 164.15 -713.70
5/2/17	007282	72520 72520 10000	BUILDING MAINT BUILDING MAINT First Lockhart Natl Bk- Oper	Logic Mechanical Inc	77.00 23.00 -100.00
5/2/17	007283	30027 10000	SUPPLEMENTAL INS PAYABLE First Lockhart Natl Bk- Oper	AFLAC INS.	812.02 -812.02
5/5/17	007284	72508 10000	MAINT - HARDWARE & EQUIPMENT First Lockhart Natl Bk- Oper	N Metzler Consulting	300.00 -300.00
5/5/17	007285	72003 10000	BOARD OF DIRECTORS First Lockhart Natl Bk- Oper	Texas Assoc. Assessing Officers	325.00 -325.00
5/5/17	007286	72524 10000	MAINT. - VEHICLE First Lockhart Natl Bk- Oper	Johnny & Sons Paint & Body	493.33 -493.33
5/5/17	007287	72510 10000	MILEAGE & TRAVEL First Lockhart Natl Bk- Oper	Christie Costello	17.12 -17.12

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Caldwell County Appraisal District Cash Disbursements Journal For the Period From May 1, 2017 to May 31, 2017

Filter Criteria includes: Report order is by Date. Report is printed in Detail Format.

Date	Check #	Account ID	Account Description	Name	Amount
5/5/17	007288	72510 10000	MILEAGE & TRAVEL First Lockhart Natl Bk- Oper	Kristie Edwards	14.98 -14.98
5/5/17	007289	72510 10000	MILEAGE & TRAVEL First Lockhart Natl Bk- Oper	Jaclyn Archer	43.87 -43.87
5/5/17	007290	90-72005 10000	COUNTY EMPLOYEE CONTRACT First Lockhart Natl Bk- Oper	CALDWELL COUNTY TREASUR	1,246.73 -1,246.73
5/10/17	007291	30046 30046 10000	REFUND PAYABLE TO TAX ENTITIES REFUND PAYABLE TO TAX ENTITIES First Lockhart Natl Bk- Oper	CITY OF LOCKHART	4,952.50 2,478.17 -7,430.67
5/10/17	007292	30046 30046 10000	REFUND PAYABLE TO TAX ENTITIES REFUND PAYABLE TO TAX ENTITIES First Lockhart Natl Bk- Oper	CITY OF LULING	1,285.93 659.66 -1,945.59
5/10/17	007293	30046 30046 10000	REFUND PAYABLE TO TAX ENTITIES REFUND PAYABLE TO TAX ENTITIES First Lockhart Natl Bk- Oper	CITY OF MARTINDALE	356.02 178.15 -534.17
5/10/17	007294	30046 30046 10000	REFUND PAYABLE TO TAX ENTITIES REFUND PAYABLE TO TAX ENTITIES First Lockhart Natl Bk- Oper	CITY OF MUSTANG RIDGE	146.18 73.15 -219.33
5/10/17	007295	30046 30046 10000	REFUND PAYABLE TO TAX ENTITIES REFUND PAYABLE TO TAX ENTITIES First Lockhart Natl Bk- Oper	CITY OF NIEDERWALD	21.33 10.67 -32.00
5/10/17	007296	30046 10000	REFUND PAYABLE TO TAX ENTITIES First Lockhart Natl Bk- Oper	CITY OF SAN MARCOS	136.63 -136.63
5/10/17	007297	30046 30046 10000	REFUND PAYABLE TO TAX ENTITIES REFUND PAYABLE TO TAX ENTITIES First Lockhart Natl Bk- Oper	CITY OF UHLAND	32.27 16.15 -48.42
5/10/17	007298	30046 30046 10000	REFUND PAYABLE TO TAX ENTITIES REFUND PAYABLE TO TAX ENTITIES First Lockhart Natl Bk- Oper	CALDWELL COUNTY	17,812.32 8,913.04 -26,725.36
5/10/17	007299	30046 30046 10000	REFUND PAYABLE TO TAX ENTITIES REFUND PAYABLE TO TAX ENTITIES First Lockhart Natl Bk- Oper	LOCKHART ISD	18,647.68 9,331.05 -27,978.73
5/10/17	007300	30046 30046 10000	REFUND PAYABLE TO TAX ENTITIES REFUND PAYABLE TO TAX ENTITIES First Lockhart Natl Bk- Oper	LULING ISD	5,293.20 3,189.76 -8,482.96
5/10/17	007301	30046 30046 10000	REFUND PAYABLE TO TAX ENTITIES REFUND PAYABLE TO TAX ENTITIES First Lockhart Natl Bk- Oper	PRAIRIE LEA ISD	1,180.05 894.70 -2,074.75
5/10/17	007302	30046 30046 10000	REFUND PAYABLE TO TAX ENTITIES REFUND PAYABLE TO TAX ENTITIES First Lockhart Natl Bk- Oper	Plum Creek Conservation District	308.16 154.20 -462.36
5/10/17	007303	30046 30046 10000	REFUND PAYABLE TO TAX ENTITIES REFUND PAYABLE TO TAX ENTITIES First Lockhart Natl Bk- Oper	Plum Creek Underground Water	298.60 149.41 -448.01
5/10/17	007304	30046 10000	REFUND PAYABLE TO TAX ENTITIES First Lockhart Natl Bk- Oper	HAYS ISD	526.99 -526.99

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Caldwell County Appraisal District
Cash Disbursements Journal
For the Period From May 1, 2017 to May 31, 2017

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Date	Check #	Account ID	Account Description	Name	Amount
5/10/17	007305	30046 10000	REFUND PAYABLE TO TAX ENTITIES First Lockhart Natl Bk- Oper	GONZALES ISD	360.47 -360.47
5/10/17	007306	30046 10000	REFUND PAYABLE TO TAX ENTITIES First Lockhart Natl Bk- Oper	SAN MARCOS ISD	2,383.98 -2,383.98
5/10/17	007307	30046 10000	REFUND PAYABLE TO TAX ENTITIES First Lockhart Natl Bk- Oper	WAEOLDER ISD	247.88 -247.88
5/10/17	007308	30046 30046 10000	REFUND PAYABLE TO TAX ENTITIES REFUND PAYABLE TO TAX ENTITIES First Lockhart Natl Bk- Oper	CALDWELL-HAYS ESD1	379.89 190.09 -569.98
5/10/17	007309	30046 30046 10000	REFUND PAYABLE TO TAX ENTITIES REFUND PAYABLE TO TAX ENTITIES First Lockhart Natl Bk- Oper	GONZALES COUNTY UWD	7.80 3.90 -11.70
5/10/17	007310	30046 30046 10000	REFUND PAYABLE TO TAX ENTITIES REFUND PAYABLE TO TAX ENTITIES First Lockhart Natl Bk- Oper	CALDWELL ESD2	120.27 60.18 -180.45
5/10/17	007311	30046 10000	REFUND PAYABLE TO TAX ENTITIES First Lockhart Natl Bk- Oper	Austin Commity College	34.59 -34.59
5/10/17	007312	30046 30046 10000	REFUND PAYABLE TO TAX ENTITIES REFUND PAYABLE TO TAX ENTITIES First Lockhart Natl Bk- Oper	CALDWELL ESD3	141.11 70.61 -211.72
5/10/17	007313	30046 30046 10000	REFUND PAYABLE TO TAX ENTITIES REFUND PAYABLE TO TAX ENTITIES First Lockhart Natl Bk- Oper	CALDWELL ESD4	100.14 50.11 -150.25
5/11/17	007316	72502 10000	COMPUTER SUPPLIES First Lockhart Natl Bk- Oper	Lone Star Office Solutions	239.85 -239.85
5/11/17	007317	72507 10000	LEGAL NOTICES / PRINTING First Lockhart Natl Bk- Oper	PRINTING SOLUTIONS	100.00 -100.00
5/11/17	007318	72517 90-72517 72511 90-72511 72003 72514 10000	TELEPHONE TELEPHONE OFFICE SUPPLIES OFFICE SUPPLIES BOARD OF DIRECTORS SUBSCRIPTION & BOOKS First Lockhart Natl Bk- Oper	CARD SERVICE CENTER	526.46 157.26 15.02 4.48 11.97 350.00 -1,065.19
5/11/17	007319	72008 10000	LEGAL SERVICES First Lockhart Natl Bk- Oper	HARGROVE & EVANS, LLP	1,494.00 -1,494.00
5/11/17	007320	72524 10000	MAINT. - VEHICLE First Lockhart Natl Bk- Oper	STRAIGHT AUTOMOTIVE & TIR	49.74 -49.74
5/19/17	007321	90-72515 10000	RENTAL - COPIER First Lockhart Natl Bk- Oper	XEROX CORP	129.24 -129.24
5/19/17	007322	72515 10000	RENTAL COPIER First Lockhart Natl Bk- Oper	XEROX CORP	198.03 -198.03
5/19/17	007323	72500 10000	BOND CHIEF/NOTARY First Lockhart Natl Bk- Oper	Rucker-Ohlendorf Ins	71.00 -71.00
5/19/17	007324	72514 10000	SUBSCRIPTION & BOOKS First Lockhart Natl Bk- Oper	MARSHALL & SWIFT	349.95 -349.95

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**Caldwell County Appraisal District
Cash Disbursements Journal
For the Period From May 1, 2017 to May 31, 2017**

Filter Criteria includes: Report order is by Date. Report is printed in Detail Format.

Date	Check #	Account ID	Account Description	Name	Amount
5/22/17	007325	72507 10000	LEGAL NOTICES / PRINTING First Lockhart Natl Bk- Oper	CALDWELL COUNTY TREASUR	200.00 -200.00
5/22/17	007325V	72507 10000	LEGAL NOTICES / PRINTING First Lockhart Natl Bk- Oper	CALDWELL COUNTY TREASUR	-200.00 200.00
5/22/17	007326	72507 10000	LEGAL NOTICES / PRINTING First Lockhart Natl Bk- Oper	Caldwell County Appraisal Dst	200.00 -200.00
5/25/17	007327	72511 90-72511 10000	OFFICE SUPPLIES OFFICE SUPPLIES First Lockhart Natl Bk- Oper	OFFICE DEPOT	74.44 5.52 -79.96
5/25/17	007328	72507 10000	LEGAL NOTICES / PRINTING First Lockhart Natl Bk- Oper	Variverge WEST TEXAS MICRO	6,072.34 -6,072.34
5/25/17	007329	72520 90-72520 10000	BUILDING MAINT BUILDING MAINT. First Lockhart Natl Bk- Oper	Jesus Gonzales	123.20 36.80 -160.00
5/25/17	007330	72519 90-72519 10000	MORTGAGE MORTGAGE First Lockhart Natl Bk- Oper	First Lockhart National Bank	4,527.30 1,352.31 -5,879.61
5/25/17	007331	72516 90-72516 72518 90-72518 10000	ELECTRICITY ELECTRICITY WATER & SEWER WATER & SEWER First Lockhart Natl Bk- Oper	City of Lockhart	481.81 143.92 173.63 51.86 -851.22
5/25/17	007332	72517 10000	TELEPHONE First Lockhart Natl Bk- Oper	SPECTRUM BUSINESS	100.47 -100.47
Total					

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Caldwell County Appraisal District
INCOME STATEMENT- APPRAISAL
 For the Five Months Ending May 31, 2017

	Current Month	YTD ACTUAL	YTD BUDGET	UNENCUMBERE	%
Revenues					
CITY OF LOCKHART	\$ 0.00	\$ 45,277.76	\$ 90,555.50	45,277.74	50.00
CITY OF LULING	0.00	12,442.40	24,884.80	12,442.40	50.00
CITY OF MARTINDALE	0.00	3,134.10	6,268.20	3,134.10	50.00
CITY OF MUSTANG RIDGE	0.00	1,360.96	2,721.91	1,360.95	50.00
CITY OF NIEDERWALD	0.00	187.38	374.76	187.38	50.00
CITY OF UHLAND	0.00	534.40	534.42	0.02	0.00
CALDWELL COUNTY	0.00	172,350.48	344,700.96	172,350.48	50.00
LOCKHART ISD	0.00	170,333.86	340,667.71	170,333.85	50.00
LULING ISD	0.00	44,629.86	89,259.73	44,629.87	50.00
PRAIRIE LEA ISD	0.00	12,907.18	25,814.36	12,907.18	50.00
PLUM CREEK CONS DIST	0.00	2,829.24	5,658.48	2,829.24	50.00
PLUM CREEK UNDERGROU	0.00	2,682.56	5,365.13	2,682.57	50.00
GONZALES ISD	0.00	3,397.68	6,795.34	3,397.66	50.00
WEALDER ISD	0.00	2,608.96	5,217.91	2,608.95	50.00
SAN MARCOS ISD	0.00	19,865.38	39,730.75	19,865.37	50.00
HAYS ISD	0.00	10,159.00	10,159.01	0.01	0.00
GONZALES COUNTY UWD	0.00	87.66	175.33	87.67	50.00
CALDWELL-HAYS ESDI	0.00	6,955.11	6,955.11	0.00	0.00
CITY OF SAN MARCOS	0.00	922.58	1,845.15	922.57	50.00
CALDWELL ESD #2	0.00	1,091.60	2,183.20	1,091.60	50.00
CALDWELL ESD #3	0.00	1,199.32	2,398.66	1,199.34	50.00
CALDWELL ESD #4	0.00	889.52	1,779.06	889.54	50.00
AUSTIN COMMUNITY COLL	0.00	347.26	694.53	347.27	50.00
Total Revenues	0.00	516,194.25	1,014,740.01	498,545.76	49.13
TOTAL BUDGET REV	\$ 0.00	\$ 516,194.25	\$ 1,014,740.01	498,545.76	49.13
COPIES MISC REVENUE	\$ (232.70)	\$ (869.70)	\$ 0.00	869.70	0.00
INTEREST INCOME REVENU	(300.14)	(1,341.08)	0.00	1,341.08	0.00
INVESTMENT INTEREST INC	(9.36)	(42.53)	0.00	42.53	0.00
TOTAL OTHER REVENUE	(542.20)	(2,253.31)	0.00	2,253.31	0.00

Caldwell County Appraisal District
INCOME STATEMENT- COLLECTION
 For the Five Months Ending May 31, 2017

	Current Month	YTD ACTUAL	YTD BUDGET	UNENCUMBERE	%
Revenues					
CITY OF LOCKHART	\$ 0.00	\$ 13,056.42	\$ 26,112.83	13,056.41	50.00
CITY OF LULING	0.00	3,662.62	7,325.22	3,662.60	50.00
CITY OF MARTINDALE	0.00	903.76	1,807.52	903.76	50.00
CITY OF MUSTANG RIDGE	0.00	392.44	784.90	392.46	50.00
CITY OF NIEDERWALD	0.00	54.04	108.07	54.03	50.00
CITY OF UHLAND	0.00	154.12	154.11	(0.01)	(0.01)
CALDWELL COUNTY	0.00	49,699.44	99,398.89	49,699.45	50.00
LOCKHART ISD	0.00	49,117.92	98,235.85	49,117.93	50.00
LULING ISD	0.00	15,178.24	30,356.48	15,178.24	50.00
PRAIRIE LEA ISD	0.00	4,758.48	9,516.95	4,758.47	50.00
PLUM CREEK CONS DIST	0.00	815.84	1,631.69	815.85	50.00
PLUM CREEK UNDERGROUND	0.00	773.56	1,547.10	773.54	50.00
GONZALES COUNTY UWD	0.00	25.28	50.56	25.28	50.00
CALDWELL-HAYS ESD1	0.00	2,005.60	2,005.60	0.00	0.00
CALDWELL ESD #2	0.00	314.78	629.55	314.77	50.00
CALDWELL ESD #3	0.00	345.84	691.68	345.84	50.00
CALDWELL ESD #4	0.00	256.50	513.01	256.51	50.00
Total Revenues	0.00	141,514.88	280,870.01	139,355.13	49.62
TAX CERTIFICATES	(80.00)	(395.00)	0.00	395.00	0.00
TOTAL TAX CERT. REVENUE	(80.00)	(395.00)	0.00	395.00	0.00
TOTAL BUDGET REVENUE	\$ 80.00	\$ 141,909.88	\$ 280,870.01	138,960.13	49.47
RETURN CHECK FEE	\$ (100.00)	\$ (475.00)	\$ 0.00	475.00	0.00
BUS PP RENDITION PENALTY	(42.39)	(914.33)	0.00	914.33	0.00
OFFICE RENTAL INCOME	(100.00)	(500.00)	0.00	500.00	0.00
TOTAL OTHER REVENUE	(242.39)	(1,889.33)	0.00	1,889.33	0.00
DELINQUENT ATTORNEY FEES- L	(26,126.55)	(26,126.55)	0.00	26,126.55	0.00
DELINQUENT ATTORNEY FEES- P	(3,763.49)	(3,763.49)	0.00	3,763.49	0.00
DELINQUENT ABSTRACT FEES- L	(1,375.00)	(1,375.00)	0.00	1,375.00	0.00
DELINQUENT ABSTRACT FEES- P	0.00	0.00	0.00	0.00	0.00
TOTAL DELINQUENT ATTORNEY	(31,265.04)	(31,265.04)	0.00	31,265.04	0.00

Caldwell County Appraisal District

DATE: June 1, 2017

TO: All Taxing Unit Chief Administrators
CCAD Board of Directors

RE: Proposed 2018 Appraisal District and Collection Budgets

Appraisal Budget:

Enclosed you will find the proposed budget for the Caldwell County Appraisal District for the year January 1, 2018 through December 31, 2018. Also enclosed is the estimated cost of the proposed budget for each taxing unit. The cost estimation is based on the 2016 original tax levy. The final costs will be allocated according to the entities' actual 2017 tax levies. Entities that are considering substantial increases in tax levies for 2017 should be aware of the effect on the cost allocation of the appraisal district budget.

You will receive notice of the date and time of a public hearing to consider the budget at a later date. The Board of Directors must approve the appraisal budget by September 15th.

Please note that the Tax Code requires that a copy of the proposed budget be available for public inspection in the office of each governing body served by the appraisal district.

Collection Budget:

The collection budget and allocation only apply to the entities that the Caldwell County Appraisal District collects for. Enclosed you will find the proposed collection budget for the Caldwell County Appraisal District for the year January 1, 2018 through December 31, 2018. Also enclosed is the estimated cost of the proposed budget for each taxing unit. The cost estimation is based on the 2016 original tax levy. The final costs will be allocated according to the entities' actual 2017 tax levies.

If you have any questions, please do not hesitate to contact me.

Sincerely,



Mary LaPoint
Chief Appraiser

Encl:

2018 Proposed Appraisal District Budget
Estimated Cost Allocation for appraisal budget
2018 Proposed Collection Budget
Estimated Cost Allocation for collection budget

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211 Bufkin Ln
P.O. Box 900
Lockhart, Texas 78644
United States

PHONE (512) 398-5550
FAX (512) 398-5551
E-MAIL general@caldwellcad.org
WEB SITE www.caldwellcad.org

**CALDWELL COUNTY APPRAISAL DISTRICT
2018 APPRAISAL BUDGET (PROPOSED)**

	PERSONNEL	2017	2018
70101	Chief Appraiser	72,880.00	74,702.00
70102	Deputy Chief Appraiser	48,225.00	49,431.00
70103	GIS Mapper/System Mgr/IT	58,972.00	60,447.00
70105	Field Appraiser I	31,465.00	32,252.00
70106	Senior Appraiser I	40,702.00	41,720.00
70107	Senior Appraiser II	38,626.00	39,592.00
70108	Senior Appraiser III	36,160.00	32,903.00
70109	Field Appraiser II	30,171.00	30,926.00
70111	Administrative Asst.	46,457.00	47,620.00
70112	Data entry technician	27,964.00	28,663.00
70113	Support data entry	34,140.00	34,995.00
70120	911/GIS	38,393.00	37,820.00
70130	Part time	0.00	0.00
70135	Payroll contingency	0.00	2,000.00
	SUBTOTAL	504,155.00	513,071.00
	DEDUCTIONS/BENEFITS		
71000	Payroll Tax	\$42,000.00	\$42,500.00
71002	Retirement/ employer	\$47,100.00	\$48,600.00
71004	Health benefits	\$89,600.00	\$94,000.00
71005	Worker comp	\$2,600.00	\$2,700.00
71006	Unemployment	\$4,000.00	\$4,000.00
	SUBTOTAL	185,300.00	191,800.00
	SERVICES		
72000	Appr Engineers	\$40,000.00	\$42,000.00
72001	Appr Review Bd	\$11,000.00	\$13,500.00
72002	Audit	\$6,200.00	\$6,200.00
72003	Board of Directors	\$1,700.00	\$1,790.00
72004	Data Processing Services	\$45,050.00	\$46,900.00
72007	Janitorial service	\$6,200.00	\$6,200.00
72008	Legal	\$17,000.00	\$20,000.00
	SUBTOTAL	127,150.00	136,590.00

	GENERAL EXPENSES	2017	2018
72500	Bond- Chief - Notary	\$100.00	\$100.00
72501	Membership / Dues	\$3,675.00	\$3,700.00
72502	Computer supplies - data processing	\$6,300.00	\$6,400.00
72504	Education & fees	\$8,500.00	\$7,800.00
72505	Insurance - liability	\$1,400.00	\$1,400.00
72506	Insurance Building/ Equip - contents	\$3,900.00	\$3,900.00
72507	Legal notices/printing	\$13,700.00	\$14,450.00
72508	Maint - hardware/equip	\$7,700.00	\$8,700.00
72509	Maint -office equip	\$2,000.00	\$1,000.00
72510	Mileage & travel	\$7,500.00	\$6,500.00
72511	Office supplies	\$7,000.00	\$7,000.00
72512	Postage	\$22,000.00	\$23,150.00
72513	Postage meter/Box rental	\$4,422.00	\$4,425.00
72514	Publications Subcrip & books	\$6,960.00	\$7,020.00
72515	Rental - copier	\$3,600.00	\$2,650.00
72516	Electricity	\$9,500.00	\$9,000.00
72517	Telephone	\$12,270.00	\$12,270.00
72518	Water & sewer	\$1,500.00	\$3,250.00
72519	Mortgage	\$54,520.00	\$54,520.00
72520	Building Maint	\$4,600.00	\$4,820.00
72523	Fuel - Vehicle	\$6,300.00	\$6,000.00
72524	Maint - Vehicle	\$4,500.00	\$6,000.00
72525	Ins - vehicle	\$1,700.00	\$1,700.00
	SUBTOTAL	193,647.00	195,755.00
	CAPITAL INVESTMENTS		
79000	Office equipment	\$5,000.00	\$5,000.00
79001	Computer Equipment	\$10,000.00	\$11,000.00
79003	Vehicle	\$0.00	\$20,000.00
	SUBTOTAL	15,000.00	36,000.00
	CONTINGENCY		
79002	Building Expense	\$5,000.00	\$5,000.00
79990	Contingency	\$10,000.00	\$10,000.00
	SUBTOTAL	15,000.00	15,000.00
	TOTAL EXPENSES	1,040,252.00	1,088,216.00
GCA	911 EXPENSES PAID BY COUNTY	25,380.00	26,000.00
		1,014,872.00	1,062,216.00

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**PERSONNEL SALARY & BENEFIT EXPENSE
2018 APPRAISAL BUDGET (PROPOSED)**

LINE ITEM	POSITION	SALARY	RETIREMENT	HEALTH INS	AD/LTD	TOTAL
70101	Chief Appraiser	74,702.00	7,051.87	7,500.00	500.00	89,753.87
70102	Deputy Chief Appraiser	49,431.00	4,666.29	7,500.00	450.00	62,047.29
70103	GIS Mapper/System Mgr/IT	60,447.00	5,706.20	7,500.00	460.00	74,113.20
70105	Field Appraiser II	32,252.00	3,044.59	7,500.00	245.00	43,041.59
70106	Senior Appraiser I	41,720.00	3,938.37	7,500.00	295.00	53,453.37
70107	Senior Appraiser II	39,592.00	3,737.48	7,500.00	270.00	51,099.48
70108	Field Appraiser I	32,903.00	3,106.04	7,500.00	345.00	43,854.04
70109	Field Appraiser	30,926.00	2,919.41	7,500.00	250.00	41,595.41
70111	Administrative Asst	47,620.00	4,495.33	7,500.00	420.00	60,035.33
70112	Data entry technician	28,663.00	2,705.79	7,500.00	245.00	39,113.79
70113	Support data entry	34,995.00	3,303.53	7,500.00	260.00	46,058.53
70120	911/GIS	37,820.00	3,570.21	7,500.00	260.00	49,150.21
70135	Payroll contingency	2,000.00	0	0.00	0	2,000.00
		513,071.00	48,245.10	90,000.00	4,000.00	655,316.10

Note Payroll contingency to be used for staff certification.
AKM RPA

2018 APPRAISAL BUDGET ALLOCATION

Caldwell County Appraisal District PROPOSED Budget

ENTITIES	2016 TAX LEVY	RATIO %	2018 BUDGET	ASSESSMENT
CITY OF LOCKHART	\$3,896,845.37	8.924%	\$1,062,216.00	\$94,792.26
CITY OF LULING	\$1,070,859.40	2.452%	\$1,062,216.00	\$26,049.07
CITY OF MARTINDALE	\$269,737.50	0.618%	\$1,062,216.00	\$6,561.47
CITY OF MUSTANG RIDGE	\$117,131.05	0.268%	\$1,062,216.00	\$2,849.26
CITY OF NIEDERWALD	\$16,126.88	0.037%	\$1,062,216.00	\$392.29
CITY OF SAN MARCOS	\$79,401.53	0.182%	\$1,062,216.00	\$1,931.47
CITY OF UHLAND	\$22,997.52	0.053%	\$1,062,216.00	\$559.42
CALDWELL COUNTY	\$14,833,403.87	33.969%	\$1,062,216.00	\$360,828.26
LOCKHART ISD	\$14,659,842.44	33.572%	\$1,062,216.00	\$356,606.31
LULING ISD	\$3,841,084.84	8.796%	\$1,062,216.00	\$93,435.87
PRAIRIE LEA ISD	\$1,110,860.88	2.544%	\$1,062,216.00	\$27,022.12
PLUM CREEK CONS. DIST.	\$243,499.50	0.558%	\$1,062,216.00	\$5,923.22
PLUM CREEK UNDERGROUND	\$230,875.81	0.529%	\$1,062,216.00	\$5,616.14
HAYS ISD	\$437,169.51	1.001%	\$1,062,216.00	\$10,634.32
GONZALES ISD	\$292,421.79	0.670%	\$1,062,216.00	\$7,113.27
SAN MARCOS ISD	\$1,709,720.38	3.915%	\$1,062,216.00	\$41,589.61
WAELDER ISD	\$224,540.72	0.514%	\$1,062,216.00	\$5,462.04
CALDWELL-HAYS ESD1	\$299,297.16	0.685%	\$1,062,216.00	\$7,280.52
GONZALES COUNTY UWD	\$7,544.81	0.017%	\$1,062,216.00	\$183.53
CALDWELL ESD #2	\$93,948.80	0.215%	\$1,062,216.00	\$2,285.34
CALDWELL ESD #3	\$103,220.71	0.236%	\$1,062,216.00	\$2,510.88
CALDWELL ESD #4	\$76,557.52	0.175%	\$1,062,216.00	\$1,862.29
AUSTIN COMMUNITY COLLEGE	\$29,887.59	0.068%	\$1,062,216.00	\$727.03
TOTALS	\$43,666,975.58	100.00%	\$1,062,216.00	\$1,062,216.00

**CALDWELL COUNTY APPRAISAL DISTRICT
2018 COLLECTION BUDGET (PROPOSED)**

	PERSONNEL	2017	2018
90-70120	Deputy Tax Collector	49,235.00	50,466.00
90-70121	Collections Specialist	35,165.00	36,045.00
90-70126	Public Assist	30,360.00	31,120.00
90-70130	Part time	0.00	0.00
90-70135	Payroll contingency	0.00	0.00
	SUBTOTAL	114,760.00	117,631.00

	DEDUCTIONS/BENEFITS		
90-71000	Payroll Tax	9,200.00	9,440.00
90-71002	Retirement/ employer	10,700.00	11,200.00
90-71004	Health benefits	24,200.00	24,100.00
90-71005	Worker comp	775.00	775.00
90-71006	Unemployment	2,375.00	2,375.00
	SUBTOTAL	47,250.00	47,890.00

	SERVICES		
90-72002	Audit	1,850.00	1,800.00
90-72004	Data Processing Services	16,800.00	17,450.00
90-72005	County employee contract	15,500.00	15,500.00
90-72007	Janitorial service	2,500.00	2,500.00
90-72008	Legal	2,300.00	2,300.00
	SUBTOTAL	38,950.00	39,550.00

	GENERAL EXPENSES		
90-72500	Bond- Chief - Notary	200.00	200.00
90-72501	Membership / Dues	650.00	650.00
90-72502	Computer supplies - data processing	2,300.00	2,300.00
90-72504	Education & fees	2,250.00	2,250.00
90-72505	Insurance - liability	800.00	800.00
90-72506	Insurance Building/ Equip - contents	900.00	1,150.00
90-72507	Legal notices/printing	9,900.00	9,900.00
90-72508	Maint - hardware/equip	2,600.00	2,600.00
90-72509	Maint -office equip	1,200.00	1,200.00
90-72510	Mileage & travel	2,800.00	2,800.00
90-72511	Office supplies	2,700.00	2,800.00
90-72512	Postage	13,800.00	13,800.00
90-72513	Postage meter/Box rental	1,400.00	1,400.00
90-72515	Rental - copier	1,800.00	1,800.00
90-72516	Electricity	3,550.00	3,000.00
90-72517	Telephone	3,200.00	3,100.00
90-72518	Water & sewer	460.00	1,000.00
90-72519	Mortgage	16,500.00	16,500.00
90-72520	Building Maint	2,000.00	2,025.00
	SUBTOTAL	69,010.00	69,275.00

	CAPITAL INVESTMENTS		
90-79000	Office equipment	1,700.00	2,000.00
90-79001	Computer Equipment	4,200.00	5,000.00
	SUBTOTAL	5,900.00	7,000.00

	CONTINGENCY		
90-79002	Building Expense	2,000.00	2,200.00
90-79990	Contingency	\$3,000.00	\$3,000.00
	SUBTOTAL	5,000.00	5,200.00
	TOTAL EXPENSES	280,870.00	286,546.00

**PERSONNEL SALARY & BENEFIT EXPENSE
2018 COLLECTION BUDGET (PROPOSED)**

LINE ITEM	POSITION	SALARY	RETIREMENT	HEALTH INS	AD/LTD	TOTAL
90-70120	Deputy Tax Collector	50,466.00	4,763.99	7,500.00	500.00	63,229.99
90-70121	Collection Specialist	36,045.00	3,402.65	7,500.00	400.00	47,347.65
90-70126	Public Asst. Specialist	31,120.00	2,937.73	7,500.00	400.00	41,957.73
90-70135	Payroll contingency	0.00	0.00	0.00	0.00	0.00
		117,631.00	11,104.37	22,500.00	1,300.00	152,535.37

2018 COLLECTION BUDGET ALLOCATION

Caldwell County Appraisal District PROPOSED Budget

ENTITIES	2016 TAX LEVY	RATIO %	2018 BUDGET	ASSESSMENT
CITY OF LOCKHART	\$3,896,845.37	9.297%	\$286,546.00	\$26,640.53
CITY OF LULING	\$1,093,150.75	2.608%	\$286,546.00	\$7,473.25
CITY OF MARTINDALE	\$269,737.50	0.644%	\$286,546.00	\$1,844.04
CITY OF MUSTANG RIDGE	\$117,131.05	0.279%	\$286,546.00	\$800.76
CITY OF NIEDERWALD	\$16,126.88	0.038%	\$286,546.00	\$110.25
CITY OF UHLAND	\$22,997.52	0.055%	\$286,546.00	\$157.22
CALDWELL ESD #2	\$93,948.80	0.224%	\$286,546.00	\$642.27
CALDWELL ESD #3	\$103,220.71	0.246%	\$286,546.00	\$705.66
CALDWELL ESD #4	\$76,557.52	0.183%	\$286,546.00	\$523.38
CALDWELL-HAYS ESD1	\$299,297.16	0.714%	\$286,546.00	\$2,046.13
CALDWELL COUNTY	\$14,833,403.87	35.390%	\$286,546.00	\$101,407.61
LOCKHART ISD	\$14,659,842.44	34.976%	\$286,546.00	\$100,221.06
LULING ISD	\$4,530,130.34	10.808%	\$286,546.00	\$30,969.94
PRAIRIE LEA ISD	\$1,420,224.13	3.388%	\$286,546.00	\$9,709.27
GONZALES COUNTY UWD	\$7,544.81	0.018%	\$286,546.00	\$51.58
PLUM CREEK CONS DIST	\$243,499.50	0.581%	\$286,546.00	\$1,664.67
PLUM CREEK UWD	\$230,875.81	0.551%	\$286,546.00	\$1,578.37
TOTALS	\$41,914,534.16	100.00%	\$286,546.00	\$286,546.00

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