

**CALDWELL COUNTY APPRAISAL DISTRICT
BOARD OF DIRECTORS
AGENDA PACKET
PUBLIC HEARINGS AND REGULAR MEETING
ON AUGUST 23, 2016**

CALL TO ORDER

PUBLIC HEARING

1. Public Hearing on the Proposed Reappraisal Plan.
Handout

PUBLIC HEARING

2. Public Hearing on the Proposed 2017 Appraisal District and Collection Budgets.
2a-2h

REGULAR MEETING

3. Public Comments.
4. Approve Minutes of July 26, 2016 meeting.
4a-4b
5. Approve July 2016 Financial Report.
5a-5h
6. Collections Report July 2016.
6a

EXECUTIVE SESSION

Pursuant to Texas Government Code Section 551.074

7. Deliberation of the evaluation, reassignment, duties, discipline, or dismissal of the Chief Appraiser.

Pursuant to Texas Government Code Section 551.074

8. Deliberation of the appointment, employment, evaluation, reassignment, or duties, discipline, or dismissal of the staff.

OPEN SESSION

9. Consideration and possible action regarding the evaluation, reassignment, duties, discipline, or dismissal of the Chief Appraiser.
9a
10. Consideration and possible action regarding the appointment, employment, evaluation, reassignment, or duties, discipline, or dismissal of the staff.
11. Discussion and possible action regarding adopting the CCAD Reappraisal Plan in accordance with the Property Tax Code Section 6.05.
11a
12. Discussion and possible action regarding adopting the 2017 Appraisal and Collection Budgets.
13. Consideration and possible appointment to fill vacancy on the Board of Directors.
13a-13b
14. Chief Appraiser's Report.
 - a. Appraisal update.
 - b. Collection update.
15. Board requests for future agenda items. *(No action or discussion may occur during this item)*
16. Adjourn.

CALDWELL COUNTY APPRAISAL DISTRICT

DATE: August 9, 2016

TO: All Taxing Unit Presiding Officer
CCAD Board of Directors

RE: Notice of public hearing to consider the proposed 2017 Appraisal District Budget

Enclosed you will find the proposed budgets for the Caldwell County Appraisal District for the year January 1, 2017 through December 31, 2017.

Entities that are considering substantial increases in tax levies for 2016 should be aware of the effect on the cost allocation of the appraisal district budget. The proposed budgets include the total costs of appraisal and tax collection.

The Board of Directors must approve the budget by September 15th.

Please note that the Tax Code requires that a copy of the proposed budget be available for public inspection in the office of each governing body served by the appraisal district.

This shall serve as notice pursuant to section 6.06(b) of the Texas Tax Code that the board of directors of the Caldwell County Appraisal District ("District") shall hold a public hearing to consider the 2017 District budget. The hearing will begin at 6:00 p.m. on August 23, 2016 in the Caldwell County Appraisal District office, 211 Bufkin Ln, Lockhart.

If you have any questions, please do not hesitate to contact Mary LaPoint, Chief Appraiser at the Caldwell County Appraisal District (512) 398-5550.

Respectfully,

Miguel Islas
Secretary, Board of Directors
Caldwell County Appraisal District

Encl:
2017 Proposed Appraisal Budget
Estimated Cost Allocation- Appraisal Budget
2017 Proposed Collection Budget
Estimated Cost Allocation – Collection Budget



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P.O. Box 900
Lockhart, Texas 78644
United States

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**CALDWELL COUNTY APPRAISAL DISTRICT
2017 APPRAISAL BUDGET (PROPOSED)**

	PERSONNEL	2016	2017
70101	Chief Appraiser	71,800.00	72,880.00
70102	Deputy Chief Appraiser	47,510.00	48,225.00
70103	GIS Mapper/System Mgr/IT	58,100.00	58,972.00
70105	Field Appraiser I	31,000.00	31,465.00
70106	Senior Appraiser I	40,100.00	40,702.00
70107	Senior Appraiser II	38,055.00	38,626.00
70108	Senior Appraiser III	35,625.00	36,160.00
70109	Field Appraiser II	29,725.00	30,171.00
70111	Appraisal Support Super	45,770.00	46,457.00
70112	Data entry technician	27,550.00	27,964.00
70113	Support data entry	33,635.00	34,140.00
70120	911/GIS	37,825.00	38,393.00
70130	Part time	0.00	0.00
70135	Payroll contingency	0.00	0.00
	SUBTOTAL	496,695.00	504,155.00
	DEDUCTIONS/BENEFITS		
71000	Payroll Tax	\$42,000.00	\$42,000.00
71002	Retirement/ employer	\$46,000.00	\$47,100.00
71004	Health benefits	\$82,900.00	\$89,600.00
71005	Worker comp	\$2,500.00	\$2,600.00
71006	Unemployment	\$4,000.00	\$4,000.00
	SUBTOTAL	177,400.00	185,300.00
	SERVICES		
72000	Appr Engineers	\$40,000.00	\$40,000.00
72001	Appr Review Bd	\$11,000.00	\$11,000.00
72002	Audit	\$6,200.00	\$6,200.00
72003	Board of Directors	\$1,700.00	\$1,700.00
72004	Data Processing Services	\$43,550.00	\$45,050.00
72007	Janitorial service	\$6,200.00	\$6,200.00
72008	Legal	\$17,000.00	\$17,000.00
	SUBTOTAL	125,650.00	127,150.00

	GENERAL EXPENSES	2016	2017
72500	Bond- Chief - Notary	\$100.00	\$100.00
72501	Membership / Dues	\$3,175.00	\$3,675.00
72502	Computer supplies - data processing	\$6,300.00	\$6,300.00
72504	Education & fees	\$8,500.00	\$8,500.00
72505	Insurance - liability	\$1,400.00	\$1,400.00
72506	Insurance Building/ Equip - contents	\$900.00	\$3,900.00
72507	Legal notices/printing	\$13,200.00	\$13,700.00
72508	Maint - hardware/equip	\$7,700.00	\$7,700.00
72509	Maint -office equip	\$2,000.00	\$2,000.00
72510	Mileage & travel	\$7,500.00	\$7,500.00
72511	Office supplies	\$7,000.00	\$7,000.00
72512	Postage	\$22,000.00	\$22,000.00
72513	Postage meter/Box rental	\$4,422.00	\$4,422.00
72514	Publications Subcrip & books	\$6,960.00	\$6,960.00
72515	Rental - copier	\$3,600.00	\$3,600.00
72516	Electricity	\$9,000.00	\$9,500.00
72517	Telephone	\$12,270.00	\$12,270.00
72518	Water & sewer	\$1,200.00	\$1,500.00
72519	Mortgage	\$23,800.00	\$54,520.00
72520	Building Maint	\$0.00	\$4,600.00
72523	Fuel - Vehicle	\$6,300.00	\$6,300.00
72524	Maint - Vehicle	\$4,000.00	\$4,500.00
72525	Ins - vehicle	\$1,700.00	\$1,700.00
	SUBTOTAL	153,027.00	193,647.00
	CAPITAL INVESTMENTS		
79000	Office equipment	\$5,000.00	\$5,000.00
79001	Computer Equipment	\$17,000.00	\$10,000.00
	SUBTOTAL	46,000.00	20,000.00
	CONTINGENCY		
79002	Building Expense	\$24,000.00	\$5,000.00
79990	Contingency	\$10,000.00	\$10,000.00
	SUBTOTAL	10,000.00	10,000.00
	TOTAL EXPENSES	1,008,772.00	1,040,252.00
GCA	911 EXPENSES PAID BY COUNTY	25,380.00	25,512.00
		983,392.00	1,014,740.00

PERSONNEL SALARY & BENEFIT EXPENSE
2017 APPRAISAL BUDGET (PROPOSED)

LINE ITEM	POSITION	SALARY	RETIREMENT	HEALTH INS	AD/LTD	TOTAL
70101	Chief Appraiser	72,880.00	6,777.84	6,750.00	500.00	86,907.84
70102	Deputy Chief Appraiser	48,225.00	4,484.93	6,750.00	450.00	59,909.93
70103	GIS Mapper/System Mgr/IT	58,972.00	5,484.40	6,750.00	460.00	71,666.40
70105	Field Appraiser II	31,465.00	2,926.25	6,750.00	250.00	41,391.25
70106	Senior Appraiser I	40,702.00	3,785.29	6,750.00	300.00	51,537.29
70107	Senior Appraiser II	38,626.00	3,592.22	6,750.00	275.00	49,243.22
70108	Field Appraiser I	36,160.00	3,362.88	6,750.00	350.00	46,622.88
70109	Field Appraiser	30,171.00	2,805.90	6,750.00	255.00	39,981.90
70111	Appraisal Support Super	46,457.00	4,320.50	6,750.00	425.00	57,952.50
70112	Data entry technician	27,964.00	2,600.65	6,750.00	250.00	37,564.65
70113	Support data entry	34,140.00	3,175.02	6,750.00	265.00	44,330.02
70120	911/GIS	38,393.00	3,570.55	6,750.00	265.00	48,978.55
70135	Payroll contingency	0.00	0	0.00	0	0.00
		504,155.00	46,886.42	81,000.00	4,045.00	636,086.42

Note Payroll contingency to be used for staff certification.

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2017 APPRAISAL BUDGET ALLOCATION

Caldwell County Appraisal District PROPOSED Budget

ENTITIES	2015 TAX LEVY	RATIO %	2017 BUDGET	ASSESSMENT
CITY OF LOCKHART	\$3,712,655.90	9.042%	\$1,014,740.00	\$91,749.81
CITY OF LULING	\$963,998.02	2.348%	\$1,014,740.00	\$23,823.01
CITY OF MARTINDALE	\$266,890.12	0.650%	\$1,014,740.00	\$6,595.58
CITY OF MUSTANG RIDGE	\$109,587.67	0.267%	\$1,014,740.00	\$2,708.21
CITY OF NIEDERWALD	\$15,989.29	0.039%	\$1,014,740.00	\$395.14
CITY OF SAN MARCOS	\$102,423.35	0.249%	\$1,014,740.00	\$2,531.16
CITY OF UHLAND	\$24,193.10	0.059%	\$1,014,740.00	\$597.88
CALDWELL COUNTY	\$13,353,043.81	32.520%	\$1,014,740.00	\$329,989.99
LOCKHART ISD	\$13,979,275.83	34.045%	\$1,014,740.00	\$345,465.88
LULING ISD	\$3,968,060.42	9.664%	\$1,014,740.00	\$98,061.55
PRAIRIE LEA ISD	\$884,626.47	2.154%	\$1,014,740.00	\$21,861.52
PLUM CREEK CONS. DIST.	\$231,015.03	0.563%	\$1,014,740.00	\$5,709.01
PLUM CREEK UNDERGROUND	\$223,844.45	0.545%	\$1,014,740.00	\$5,531.80
HAYS ISD	\$395,062.32	0.962%	\$1,014,740.00	\$9,763.06
GONZALES ISD	\$270,227.14	0.658%	\$1,014,740.00	\$6,678.05
SAN MARCOS ISD	\$1,787,157.77	4.352%	\$1,014,740.00	\$44,165.52
WAELDER ISD	\$185,827.35	0.453%	\$1,014,740.00	\$4,592.30
CALDWELL-HAYS ESD1	\$284,784.15	0.694%	\$1,014,740.00	\$7,037.79
GONZALES COUNTY UWD	\$5,844.25	0.014%	\$1,014,740.00	\$144.43
CALDWELL ESD #2	\$90,157.24	0.220%	\$1,014,740.00	\$2,228.03
CALDWELL ESD #3	\$105,786.49	0.258%	\$1,014,740.00	\$2,614.27
CALDWELL ESD #4	\$75,072.54	0.183%	\$1,014,740.00	\$1,855.25
AUSTIN COMMUNITY COLLEGE	\$25,928.16	0.063%	\$1,014,740.00	\$640.76
TOTALS	\$41,061,450.87	100.00%	\$1,014,740.00	\$1,014,740.00

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**CALDWELL COUNTY APPRAISAL DISTRICT
2017 COLLECTION BUDGET (PROPOSED)**

	PERSONNEL	2016	2017
90-70120	Deputy Tax Collector	48,505.00	49,235.00
90-70121	Collections Specialist	34,645.00	35,165.00
90-70126	Public Assist	29,910.00	30,360.00
90-70130	Part time	0.00	0.00
90-70135	Payroll contingency	0.00	0.00
	SUBTOTAL	113,060.00	114,760.00
	DEDUCTIONS/BENEFITS		
90-71000	Payroll Tax	9,050.00	9,200.00
90-71002	Retirement/ employer	10,400.00	10,700.00
90-71004	Health benefits	22,320.00	24,200.00
90-71005	Worker comp	750.00	775.00
90-71006	Unemployment	2,375.00	2,375.00
	SUBTOTAL	44,895.00	47,250.00
	SERVICES		
90-72002	Audit	1,850.00	1,850.00
90-72004	Data Processing Services	16,200.00	16,800.00
90-72005	County employee contract	15,000.00	15,500.00
90-72007	Janitorial service	2,500.00	2,500.00
90-72008	Legal	2,300.00	2,300.00
	SUBTOTAL	37,850.00	38,950.00
	GENERAL EXPENSES		
90-72500	Bond- Chief - Notary	200.00	200.00
90-72501	Membership / Dues	650.00	650.00
90-72502	Computer supplies - data processing	2,300.00	2,300.00
90-72504	Education & fees	2,200.00	2,250.00
90-72505	Insurance - liability	800.00	800.00
90-72506	Insurance Building/ Equip - contents	400.00	900.00
90-72507	Legal notices/printing	9,500.00	9,900.00
90-72508	Maint - hardware/equip	2,500.00	2,600.00
90-72509	Maint -office equip	1,200.00	1,200.00
90-72510	Mileage & travel	2,800.00	2,800.00
90-72511	Office supplies	2,500.00	2,700.00
90-72512	Postage	13,500.00	13,800.00
90-72513	Postage meter/Box rental	1,400.00	1,400.00
90-72515	Rental - copier	1,800.00	1,800.00
90-72516	Electricity	3,500.00	3,550.00
90-72517	Telephone	3,200.00	3,200.00
90-72518	Water & sewer	450.00	460.00
90-72519	Mortgage	7,180.00	16,500.00
90-72520	Building Maint	0.00	2,000.00
	SUBTOTAL	56,080.00	69,010.00
	CAPITAL INVESTMENTS		
90-79000	Office equipment	1,500.00	1,700.00
90-79001	Computer Equipment	6,400.00	4,200.00
	SUBTOTAL	15,400.00	7,900.00
	CONTINGENCY		
90-79002	Building Expense	7,500.00	2,000.00
90-79990	Contingency	\$3,000.00	\$3,000.00
	SUBTOTAL	3,000.00	3,000.00
	TOTAL EXPENSES	270,285.00	280,870.00

**PERSONNEL SALARY & BENEFIT EXPENSE
2017 COLLECTION BUDGET (PROPOSED)**

LINE ITEM	POSITION	SALARY	RETIREMENT	HEALTH INS	AD/LTD	TOTAL
90-70120	Deputy Tax Collector	49,235.00	4,578.86	6,750.00	500.00	61,063.86
90-70121	Collection Specialist	35,165.00	3,270.35	6,750.00	400.00	45,585.35
90-70126	Public Asst. Specialist	30,360.00	2,823.48	6,750.00	400.00	40,333.48
90-70135	Payroll contingency	0.00	0.00	0.00	0.00	0.00
		114,760.00	10,672.68	20,250.00	1,300.00	146,982.68

2017 COLLECTION BUDGET ALLOCATION

Caldwell County Appraisal District PROPOSED Budget

ENTITIES	2015 TAX LEVY	RATIO %	2017 BUDGET	ASSESSMENT
CITY OF LOCKHART	\$3,712,655.90	9.379%	\$280,870.00	\$26,342.29
CITY OF LULING	\$988,268.67	2.497%	\$280,870.00	\$7,012.03
CITY OF MARTINDALE	\$266,890.12	0.674%	\$280,870.00	\$1,893.66
CITY OF MUSTANG RIDGE	\$109,587.67	0.277%	\$280,870.00	\$777.55
CITY OF NIEDERWALD	\$15,989.29	0.040%	\$280,870.00	\$113.45
CITY OF UHLAND	\$24,193.10	0.061%	\$280,870.00	\$171.66
CALDWELL ESD #2	\$90,157.24	0.228%	\$280,870.00	\$639.69
CALDWELL ESD #3	\$105,786.49	0.267%	\$280,870.00	\$750.58
CALDWELL ESD #4	\$75,072.54	0.190%	\$280,870.00	\$532.66
CALDWELL-HAYS ESD1	\$284,784.15	0.719%	\$280,870.00	\$2,020.62
CALDWELL COUNTY	\$13,353,043.81	33.732%	\$280,870.00	\$94,743.44
LOCKHART ISD	\$13,979,275.83	35.314%	\$280,870.00	\$99,186.72
LULING ISD	\$4,778,726.64	12.072%	\$280,870.00	\$33,906.35
PRAIRIE LEA ISD	\$1,340,397.34	3.386%	\$280,870.00	\$9,510.48
GONZALES COUNTY UWD	\$5,844.25	0.015%	\$280,870.00	\$41.47
PLUM CREEK CONS DIST	\$231,015.03	0.584%	\$280,870.00	\$1,639.11
PLUM CREEK UWD	\$223,844.45	0.565%	\$280,870.00	\$1,588.24
TOTALS	\$39,585,532.52	100.00%	\$280,870.00	\$280,870.00

2h

**CALDWELL COUNTY TAX APPRAISAL DISTRICT
MINUTES OF MEETING
July 26, 2016**

The Board of Directors of the Caldwell County Appraisal District met in regular session on July 26, 2016 at 6:00 PM in the Caldwell County Appraisal District office located at 211 Bufkin Ln., Lockhart, Texas.

Those in attendance were board members Frank Hinds, Bill Watson, and Miguel Islas, Chief Appraiser Mary LaPoint, Deputy Tax Collector/Recording Secretary Vicki Schneider.

Hye Brown was absent.

Call to Order

Item #1 Public Comments.

None

Item #2 Approve Minutes of June 28, 2016 meeting.

Bill Watson made a motion, seconded by Miguel Islas, to approve the minutes of June 28, 2016 meeting. Motion carried 3-0-2.

Item #3 Approve Financial Report June 2016.

Mary LaPoint presented the June 2016 Financial Report.

Miguel Islas made a motion seconded by Bill Watson, to approve the June 2016 Financial Report as presented. Motion carried 3-0-2.

Item #4 Collection Report June 2016.

Mary LaPoint presented the June 2016 Collection Report.

Bill Watson made a motion, seconded by Frank Hinds, to approve the June 2016 Collection Report. Motion carried 3-0-2.

Item #5 Approve Quarterly Investment Report.

Mary LaPoint presented the Quarterly Investment Report.

Frank Hinds made a motion, seconded by Miguel Islas, to approve the Quarterly Investment Report. Motion carries 3-0-2.

Item #6 Quarterly Delinquent Collection Report.

Steve Bird presented the Quarterly Delinquent Collection report.

Item #7 911 Quarterly Report.

Jaclyn Archer presented the 911 Quarterly Report.

EXECUTIVE SESSION

Pursuant to Texas Government Code Section 551.074

Item #8 Deliberation of the evaluation, reassignment, duties, discipline, or dismissal of the Chief Appraiser

Pursuant to Texas Government Code Section 551.074

Item #9 Deliberation of the appointment, employment, evaluation, reassignment, or duties, or dismissal of the staff.

EXECUTIVE SESSION, the Board did not meet in executive session.

Item #10 Consideration and possible action regarding the evaluation, reassignment, duties, discipline, or dismissal of the Chief Appraiser.

None

Item #11 Consideration and possible action regarding the appointment, employment, evaluation, reassignment, or duties, discipline, or dismissal of the staff.

None.

Item#12 Discussion and consideration regarding the 2017 Appraisal and Collection Budgets.

Mary LaPoint stated that she has mailed the proposed budgets to the entities. She has been asked by the City of Lockhart to come and speak at their meeting Thursday evening about the budgets.

Item #13 Chief Appraiser Report.

- a. Appraisal Update – certified rolls; sent the certified rolls to the entities.
- b. Collection Update – working on effective tax rates.
- c. Budget Hearing – will have the budget hearing and reappraisal plan hearing on August 23rd at 6:00pm.

Item #14 Board requests for future agenda items.

None

Item #15 Adjourn.

Miguel Islas made a motion, seconded by Bill Watson, to adjourn. Motion carried 3-0-2.

Meeting adjourned 6:18 p.m.

Chairman

Secretary

10-21Caldwell County Appraisal District
EXPENSE STATEMENT- APPRAISAL
 For the Seven Months Ending July 31, 2016

	Current Month	YTD ACTUAL	YTD BUDGET	UNENCUMBERED	%
70101 CHIEF APPRAISER	\$ 5,983.34	\$ 41,883.38	\$ 71,800.00	29,916.62	41.67
70102 DEPUTY CHIEF APPRAISER	3,959.16	27,714.12	47,510.00	19,795.88	41.67
70103 SYSTEM MGR/MAPPER	4,841.66	33,891.62	58,100.00	24,208.38	41.67
70105 FIELD APPRAISER I	2,583.34	18,083.38	31,000.00	12,916.62	41.67
70106 SENIOR APPRAISER I	3,341.66	23,391.62	40,100.00	16,708.38	41.67
70107 SENIOR APPRAISER II	3,171.26	22,198.82	38,055.00	15,856.18	41.67
70108 SENIOR APPRAISER III	0.00	14,269.95	35,625.00	21,355.05	59.94
70109 FIELD APPRAISER II	2,477.08	17,339.56	29,725.00	12,385.44	41.67
70111 APPRAISAL SUPPORT SUPER	3,814.16	26,699.12	45,770.00	19,070.88	41.67
70112 DATA ENTRY TECHNICIAN	2,295.84	15,911.88	27,550.00	11,638.12	42.24
70113 SUPPORT TECH	2,802.92	19,220.44	32,435.00	13,214.56	40.74
70120 911/GIS	1,009.63	9,175.30	37,825.00	28,649.70	75.74
70135 PAYROLL CONTINGENCY	0.00	0.00	1,200.00	1,200.00	100.00
TOTAL WAGES AND SALARIE	36,280.05	269,779.19	496,695.00	226,915.81	45.69
71000 PAYROLL TAX	3,268.24	21,027.04	42,000.00	20,972.96	49.94
71002 RETIREMENT / EMPLOYER	3,412.33	25,107.97	46,000.00	20,892.03	45.42
71004 HEALTH BENEFITS	357.88	38,227.94	82,900.00	44,672.06	53.89
71005 WORKERS COMP	0.00	(42.00)	2,500.00	2,542.00	101.68
71006 UNEMPLOYMENT	114.28	(518.07)	4,000.00	4,518.07	112.95
DEDUCTIONS / BENEFITS	7,152.73	83,802.88	177,400.00	93,597.12	52.76
72000 APPR ENGINEERS	0.00	30,000.00	40,000.00	10,000.00	25.00
72001 APPR REVIEW BOARD	6,111.33	6,286.33	11,000.00	4,713.67	42.85
72002 AUDIT	0.00	5,698.00	6,200.00	502.00	8.10
72003 BOARD OF DIRECTORS	209.29	630.76	1,700.00	1,069.24	62.90
72004 DATA PROCESSING SERVICES	0.00	33,022.33	43,550.00	10,527.67	24.17
72007 JANITORIAL SERVICES	264.11	1,957.14	6,200.00	4,242.86	68.43
72008 LEGAL SERVICES	1,128.08	6,848.70	17,000.00	10,151.30	59.71
TOTAL SERVICES	7,712.81	84,443.26	125,650.00	41,206.74	32.79
72500 BOND CHIEF/NOTARY	0.00	0.00	100.00	100.00	100.00
72501 MEMBERSHIP BTPE/TBPC	90.00	762.50	3,175.00	2,412.50	75.98
72502 COMPUTER SUPPLIES	1,312.34	2,716.41	6,300.00	3,583.59	56.88
72504 EDUCATION / FEES	0.00	2,944.00	8,500.00	5,556.00	65.36
72505 INSURANCE LIABILITY	0.00	0.00	1,400.00	1,400.00	100.00
72506 INSURANCE BUILDING/ CONT	0.00	0.00	900.00	900.00	100.00
72507 LEGAL NOTICES / PRINTING	229.84	9,794.26	13,200.00	3,405.74	25.80
72508 MAINT - HARDWARE & EQUIP	678.14	4,747.74	7,700.00	2,952.26	38.34
72509 MAINT - OFFICE EQUIPMENT	0.00	1,174.00	2,000.00	826.00	41.30
72510 MILEAGE & TRAVEL	87.48	1,502.06	7,500.00	5,997.94	79.97
72511 OFFICE SUPPLIES	296.32	4,898.03	7,000.00	2,101.97	30.03
72512 POSTAGE	2,310.00	14,860.00	22,000.00	7,140.00	32.45
72513 POSTAGE METER/BOX RENTA	0.00	2,231.82	4,422.00	2,190.18	49.53
72514 SUBSCRIPTION & BOOKS	350.00	3,195.78	6,960.00	3,764.22	54.08
72515 RENTAL COPIER	0.00	665.74	3,600.00	2,934.26	81.51
72516 ELECTRICITY	626.27	3,599.03	9,000.00	5,400.97	60.01
72517 TELEPHONE	1,070.69	7,134.99	12,270.00	5,135.01	41.85
72518 WATER & SEWER	270.78	801.66	1,200.00	398.34	33.20
72519 RENT OFFICE BUILDING	2,742.81	12,640.86	23,800.00	11,159.14	46.89
72523 FUEL - VEHICLE	0.00	1,152.61	6,300.00	5,147.39	81.70
72524 MAINT. - VEHICLE	12.00	1,202.28	4,000.00	2,797.72	69.94

For Management Purposes Only

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10-21Caldwell County Appraisal District
EXPENSE STATEMENT- APPRAISAL
 For the Seven Months Ending July 31, 2016

	Current Month	YTD ACTUAL	YTD BUDGET	UNENCUMBERED	%
72525 INS - VEHICLE	0.00	0.00	1,700.00	1,700.00	100.00
TOTAL GENERAL EXPENSES	10,076.67	76,023.77	153,027.00	77,003.23	50.32
79000 OFFICE EQUIPMENT	5,242.24	5,476.20	5,000.00	(476.20)	(9.52)
79001 COMPUTER EQUIPMENT	(26.11)	13,973.77	17,000.00	3,026.23	17.80
79002 BUILDING EXPENSE	589.05	32,238.74	24,000.00	(8,238.74)	(34.33)
79990 CONTINGENCY	1,254.78	5,531.27	10,000.00	4,468.73	44.69
TOTAL CAPITAL INVESTMEN	7,059.96	57,219.98	56,000.00	(1,219.98)	(2.18)
TOTAL EXPENSES	\$ (68,282.22)	\$ (571,269.08)	\$ (1,008,772.0)	(437,502.92)	43.37

10-21Caldwell County Appraisal District
EXPENSE STATEMENT - COLLECTION
 For the Seven Months Ending July 31, 2016

	Current Month	YTD ACTUAL	YTD BUDGET	UNENCUMBERED	%
PERSONNEL					
90-70120 DEPUTY TAX COLLECTOR	\$ 4,042.08	\$ 28,294.56	\$ 48,505.00	20,210.44	41.67
90-70121 COLLECTION SPECIALIST	2,887.08	20,209.56	34,645.00	14,435.44	41.67
90-70126 PUBLIC ASSISTANT	2,492.50	17,447.50	29,910.00	12,462.50	41.67
90-70135 PAYROLL CONTINGENCY	0.00	0.00	0.00	0.00	0.00
TOTAL WAGES AND SALARIE	9,421.66	65,951.62	113,060.00	47,108.38	41.67
90-71000 PAYROLL TAX	711.06	4,967.58	9,050.00	4,082.42	45.11
90-71002 RETIREMENT/EMPLOYER	839.47	5,876.34	10,400.00	4,523.66	43.50
90-71004 HEALTH BENEFITS	73.49	6,873.98	22,320.00	15,446.02	69.20
90-71005 WORKER COMP	0.00	0.00	750.00	750.00	100.00
90-71006 UNEMPLOYMENT	34.14	69.01	2,375.00	2,305.99	97.09
DEDUCTIONS / BENEFITS	1,658.16	17,786.91	44,895.00	27,108.09	60.38
90-72002 AUDIT	0.00	1,702.00	1,850.00	148.00	8.00
90-72004 DATA PROCESSING SERVICES	0.00	13,356.87	16,200.00	2,843.13	17.55
90-72005 COUNTY EMPLOYEE CONTRA	1,086.95	7,608.65	15,000.00	7,391.35	49.28
90-72007 JANITORIAL SERVICE	78.89	524.87	2,500.00	1,975.13	79.01
90-72008 LEGAL SERVICES	0.00	0.00	2,300.00	2,300.00	100.00
TOTAL SERVICES	1,165.84	23,192.39	37,850.00	14,657.61	38.73
90-72500 BOND/ NOTARY	0.00	45.89	200.00	154.11	77.06
90-72501 MEMBERSHIP BTPE/TBPC	45.00	90.00	650.00	560.00	86.15
90-72502 COMPUTER SUPPLIES	54.50	117.12	2,300.00	2,182.88	94.91
90-72504 EDUCATION & FEES	0.00	565.00	2,200.00	1,635.00	74.32
90-72505 INSURANCE - LIABILITY	0.00	0.00	800.00	800.00	100.00
90-72506 INSURANCE BUILDING/CONT	0.00	0.00	400.00	400.00	100.00
90-72507 LEGAL NOTICES/PRINTING	0.00	378.11	9,500.00	9,121.89	96.02
90-72508 MAINT - HARDWARE/EQUIP	7.95	364.34	2,500.00	2,135.66	85.43
90-72509 MAINT - OFFICE EQUIP	0.00	1,227.71	1,200.00	(27.71)	(2.31)
90-72510 MILEAGE & TRAVEL	29.16	981.67	2,800.00	1,818.33	64.94
90-72511 OFFICE SUPPLIES	156.41	2,041.94	2,500.00	458.06	18.32
90-72512 POSTAGE	690.00	1,889.00	13,500.00	11,611.00	86.01
90-72513 POSTAGE METER/BOX RENTA	0.00	584.80	1,400.00	815.20	58.23
90-72515 RENTAL - COPIER	133.19	801.74	1,800.00	998.26	55.46
90-72516 ELECTRICITY	187.07	1,108.36	3,500.00	2,391.64	68.33
90-72517 TELEPHONE	296.54	1,961.34	3,200.00	1,238.66	38.71
90-72518 WATER & SEWER	80.88	249.41	450.00	200.59	44.58
90-72519 RENT OFFICE BUILDING	819.28	3,775.83	7,180.00	3,404.17	47.41
TOTAL GENERAL EXPENSES	2,499.98	16,182.26	56,080.00	39,897.74	71.14
90-79000 OFFICE EQUIPMENT	1,225.47	1,295.35	1,500.00	204.65	13.64
90-79001 COMPUTER EQUIPMENT	(23.03)	4,158.77	6,400.00	2,241.23	35.02
90-79002 BUILDING EXPENSE	175.95	9,090.61	7,500.00	(1,590.61)	(21.21)
90-79990 CONTINGENCY	374.81	1,652.20	3,000.00	1,347.80	44.93
TOTAL CAPITAL INVESTMEN	1,753.20	16,196.93	18,400.00	2,203.07	11.97
TOTAL EXPENSES	\$ (16,498.84)	\$ (139,310.11)	\$ (270,285.00)	(130,974.89)	48.46

For Management Purposes Only

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**10-21Caldwell County Appraisal District
Cash Disbursements Journal
For the Period From Jul 1, 2016 to Jul 31, 2016**

Filter Criteria includes: Report order is by Date. Report is printed in Detail Format.

Date	Check	Account ID	Account Description	Name	Amount
7/5/16	006828	71006	UNEMPLOYMENT	Texas Assoc. of Counties	114.28
		90-71006	UNEMPLOYMENT		34.14
		10000	First Lockhart Natl Bk- Oper		-148.42
7/5/16	006829	72502	COMPUTER SUPPLIES	CDW-G	96.39
		10000	First Lockhart Natl Bk- Oper		-96.39
7/5/16	006830	71004	HEALTH BENEFITS	PRINCIPAL INSURANCE	302.88
		90-71004	HEALTH BENEFITS		73.49
		30029	DENTAL INS		696.57
		10000	First Lockhart Natl Bk- Oper		-1,072.94
7/5/16	006831	72508	MAINT - HARDWARE & EQUIPMENT	XEROX CORP	191.51
		10000	First Lockhart Natl Bk- Oper		-191.51
7/5/16	006832	90-72515	RENTAL - COPIER	XEROX CORP	133.19
		10000	First Lockhart Natl Bk- Oper		-133.19
7/5/16	006833	72517	TELEPHONE	TIME WARNER CABLE	155.71
		10000	First Lockhart Natl Bk- Oper		-155.71
7/5/16	006834	72517	TELEPHONE	AT&T Mobility	258.55
		10000	First Lockhart Natl Bk- Oper		-258.55
7/5/16	006835	90-72510	MILEAGE & TRAVEL	Vicki Schneider	29.16
		10000	First Lockhart Natl Bk- Oper		-29.16
7/8/16	006837	72508	MAINT - HARDWARE & EQUIPMENT	N Metzler Consulting	460.00
		10000	First Lockhart Natl Bk- Oper		-460.00
7/8/16	006838	71004	HEALTH BENEFITS	SBS Administrative Services	55.00
		10000	First Lockhart Natl Bk- Oper		-55.00
7/11/16	006839	72001	APPR REVIEW BOARD	CARD SERVICE CENTER	51.33
		72003	BOARD OF DIRECTORS		209.29
		72502	COMPUTER SUPPLIES		182.42
		90-72502	COMPUTER SUPPLIES		54.50
		72508	MAINT - HARDWARE & EQUIPMENT		26.63
		90-72508	MAINT - HARDWARE/EQUIP		7.95
		72511	OFFICE SUPPLIES		267.83
		90-72511	OFFICE SUPPLIES		80.01
		72514	SUBSCRIPTION & BOOKS		350.00
		72517	TELEPHONE		656.43
		90-72517	TELEPHONE		196.07
		72524	MAINT. - VEHICLE		12.00
		79000	OFFICE EQUIPMENT		343.31
		79001	COMPUTER EQUIPMENT		51.00
		10000	First Lockhart Natl Bk- Oper		-2,488.77
7/11/16	006840	10000	First Lockhart Natl Bk- Oper	VOID	
7/11/16	006841	72001	APPR REVIEW BOARD	LOGOS	10.00
		10000	First Lockhart Natl Bk- Oper		-10.00
7/11/16	006842	72008	LEGAL SERVICES	HARGROVE & EVANS, LLP	848.08
		10000	First Lockhart Natl Bk- Oper		-848.08
7/11/16	006843	79002	BUILDING EXPENSE	ABC Home & Commercial Servic	80.85
		90-79002	BUILDING EXPENSE		24.15
		10000	First Lockhart Natl Bk- Oper		-105.00
7/11/16	006844	79990	CONTINGENCY	OFFICE DEPOT	1,254.78
		90-79990	CONTINGENCY		374.81
		79000	OFFICE EQUIPMENT		189.99

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**10-21Caldwell County Appraisal District
Cash Disbursements Journal
For the Period From Jul 1, 2016 to Jul 31, 2016**

Filter Criteria includes: Report order is by Date. Report is printed in Detail Format.

Date	Check	Account ID	Account Description	Name	Amount
		72511	OFFICE SUPPLIES		28.49
		72502	COMPUTER SUPPLIES		1,033.53
		10000	First Lockhart Natl Bk- Oper		-2,881.60
7/11/16	006845	79000	OFFICE EQUIPMENT	OFFICE DEPOT	3,137.95
		90-79000	OFFICE EQUIPMENT		599.99
		79000	OFFICE EQUIPMENT		899.99
		79000	OFFICE EQUIPMENT		420.00
		90-79000	OFFICE EQUIPMENT		550.50
		10000	First Lockhart Natl Bk- Oper		-5,608.43
7/11/16	006846	79002	BUILDING EXPENSE	Jesus Gonzales	61.60
		90-79002	BUILDING EXPENSE		18.40
		10000	First Lockhart Natl Bk- Oper		-80.00
7/19/16	006852	79000	OFFICE EQUIPMENT	OFFICE DEPOT	251.00
		90-79000	OFFICE EQUIPMENT		74.98
		10000	First Lockhart Natl Bk- Oper		-325.98
7/19/16	006853	90-72511	OFFICE SUPPLIES	PRINTING SOLUTIONS	76.40
		10000	First Lockhart Natl Bk- Oper		-76.40
7/19/16	006854	72507	LEGAL NOTICES / PRINTING	BUSINESS FORM SOLUTIONS	229.84
		10000	First Lockhart Natl Bk- Oper		-229.84
7/19/16	006855	72510	MILEAGE & TRAVEL	Jaclyn Archer	47.52
		10000	First Lockhart Natl Bk- Oper		-47.52
7/19/16	006856	72510	MILEAGE & TRAVEL	Christie Costello	39.96
		10000	First Lockhart Natl Bk- Oper		-39.96
7/19/16	006859	72007	JANITORIAL SERVICES	Buildingstars	264.11
		90-72007	JANITORIAL SERVICE		78.89
		10000	First Lockhart Natl Bk- Oper		-343.00
7/19/16	006860	72501	MEMBERSHIP BTPE/TBPC	Texas Dept. of Licensing and Re	90.00
		10000	First Lockhart Natl Bk- Oper		-90.00
7/20/16	006861	72513	POSTAGE METER/BOX RENTAL	Pitney Bowes	-948.35
		90-72513	POSTAGE METER/BOX RENTAL		-283.27
		10000	First Lockhart Natl Bk- Oper		1,231.62
7/20/16	006862	72512	POSTAGE	PITNEY BOWES	2,310.00
		90-72512	POSTAGE		690.00
		10000	First Lockhart Natl Bk- Oper		-3,000.00
7/20/16	006863	72513	POSTAGE METER/BOX RENTAL	Pitney Bowes	948.35
		90-72513	POSTAGE METER/BOX RENTAL		283.27
		10000	First Lockhart Natl Bk- Oper		-1,231.62
7/22/16	006864	90-72501	MEMBERSHIP BTPE/TBPC	Texas Dept. of Licensing and Re	45.00
		10000	First Lockhart Natl Bk- Oper		-45.00
7/25/16	006865	90-72005	COUNTY EMPLOYEE CONTRACT	CALDWELL COUNTY TREASUR	1,086.95
		10000	First Lockhart Natl Bk- Oper		-1,086.95
7/25/16	006866	72516	ELECTRICITY	City of Lockhart	626.27
		90-72516	ELECTRICITY		187.07
		72518	WATER & SEWER		270.78
		90-72518	WATER & SEWER		80.88
		10000	First Lockhart Natl Bk- Oper		-1,165.00
7/25/16	006867	90-72517	TELEPHONE	TIME WARNER CABLE	100.47
		10000	First Lockhart Natl Bk- Oper		-100.47

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10-21Caldwell County Appraisal District
Cash Disbursements Journal
For the Period From Jul 1, 2016 to Jul 31, 2016

Filter Criteria includes: Report order is by Date. Report is printed in Detail Format.

Date	Check	Account ID	Account Description	Name	Amount
7/25/16	006868	72519	RENT OFFICE BUILDING	First Lockhart National Bank	2,742.81
		90-72519	RENT OFFICE BUILDING		819.28
		10000	First Lockhart Natl Bk- Oper		-3,562.09
7/25/16	006869	79002	BUILDING EXPENSE	Jesus Gonzales	61.60
		90-79002	BUILDING EXPENSE		18.40
		10000	First Lockhart Natl Bk- Oper		-80.00
7/25/16	006870	72008	LEGAL SERVICES	Martinec, Winn, & Vickers, PC	280.00
		10000	First Lockhart Natl Bk- Oper		-280.00
7/25/16	006871	79002	BUILDING EXPENSE	ACCESS Partnership LP	385.00
		90-79002	BUILDING EXPENSE		115.00
		10000	First Lockhart Natl Bk- Oper		-500.00
	Total				

10-21Caldwell County Appraisal District
INCOME STATEMENT- APPRAISAL
 For the Seven Months Ending July 31, 2016

	Current Month	YTD ACTUAL	YTD BUDGET	UNENCUMBERE	%
Revenues					
CITY OF LOCKHART	\$ 0.00	\$ 66,686.55	\$ 88,915.42	22,228.87	25.00
CITY OF LULING	0.00	17,315.28	23,087.05	5,771.77	25.00
CITY OF MARTINDALE	0.00	4,793.88	6,391.83	1,597.95	25.00
CITY OF MUSTANG RIDGE	0.00	1,968.42	2,624.55	656.13	25.00
CITY OF NIEDERWALD	0.00	287.19	382.93	95.74	25.00
CITY OF UHLAND	0.00	579.40	579.41	0.01	0.00
CALDWELL COUNTY	0.00	239,846.79	319,795.73	79,948.94	25.00
LOCKHART ISD	0.00	251,095.14	334,793.53	83,698.39	25.00
LULING ISD	0.00	71,274.12	95,032.17	23,758.05	25.00
PRAIRIE LEA ISD	0.00	15,889.62	21,186.16	5,296.54	25.00
PLUM CREEK CONS DIST	0.00	4,149.48	5,532.64	1,383.16	25.00
PLUM CREEK UNDERGROU	0.00	4,020.69	5,360.91	1,340.22	25.00
GONZALES ISD	0.00	4,853.82	6,471.74	1,617.92	25.00
WEALDER ISD	0.00	3,337.83	4,450.43	1,112.60	25.00
SAN MARCOS ISD	0.00	32,100.84	42,801.13	10,700.29	25.00
HAYS ISD	0.00	9,461.44	9,461.46	0.02	0.00
GONZALES COUNTY UWD	0.00	104.97	139.97	35.00	25.01
CALDWELL-HAYS ESD1	0.00	6,820.36	6,820.37	0.01	0.00
CITY OF SAN MARCOS	0.00	1,839.72	2,452.97	613.25	25.00
CALDWELL ESD #2	0.00	1,619.40	2,159.20	539.80	25.00
CALDWELL ESD #3	0.00	1,900.14	2,533.51	633.37	25.00
CALDWELL ESD #4	0.00	1,348.44	1,797.93	449.49	25.00
AUSTIN COMMUNITY COLL	0.00	465.72	620.96	155.24	25.00
Total Revenues	0.00	741,759.24	983,392.00	241,632.76	24.57
TOTAL BUDGET REV	\$ 0.00	\$ 741,759.24	\$ 983,392.00	241,632.76	24.57
COPIES MISC REVENUE	\$ (168.90)	\$ (1,248.81)	\$ 0.00	1,248.81	0.00
INTEREST INCOME REVENU	(177.75)	(1,138.55)	0.00	1,138.55	0.00
INVESTMENT INTEREST INC	(5.51)	(32.50)	0.00	32.50	0.00
TOTAL OTHER REVENUE	(352.16)	(2,419.86)	0.00	2,419.86	0.00

10-21Caldwell County Appraisal District
INCOME STATEMENT- COLLECTION
 For the Seven Months Ending July 31, 2016

	Current Month	YTD ACTUAL	YTD BUDGET	UNENCUMBERE	%
Revenues					
CITY OF LOCKHART	\$ 0.00	\$ 19,012.17	\$ 25,349.54	6,337.37	25.00
CITY OF LULING	0.00	5,060.82	6,747.77	1,686.95	25.00
CITY OF MARTINDALE	0.00	1,366.71	1,822.29	455.58	25.00
CITY OF MUSTANG RIDGE	0.00	561.18	748.25	187.07	25.00
CITY OF NIEDERWALD	0.00	81.87	109.17	27.30	25.01
CITY OF UHLAND	0.00	165.20	165.19	(0.01)	(0.01)
CALDWELL COUNTY	0.00	68,379.66	91,172.89	22,793.23	25.00
LOCKHART ISD	0.00	71,586.54	95,448.72	23,862.18	25.00
LULING ISD	0.00	24,471.39	32,628.54	8,157.15	25.00
PRAIRIE LEA ISD	0.00	6,864.06	9,152.06	2,288.00	25.00
PLUM CREEK CONS DIST	0.00	1,183.02	1,577.34	394.32	25.00
PLUM CREEK UNDERGROUND	0.00	1,146.30	1,528.38	382.08	25.00
GONZALES COUNTY UWD	0.00	29.94	39.90	9.96	24.96
CALDWELL-HAYS ESD1	0.00	1,944.48	1,944.47	(0.01)	0.00
CALDWELL ESD #2	0.00	461.70	615.58	153.88	25.00
CALDWELL ESD #3	0.00	541.71	722.30	180.59	25.00
CALDWELL ESD #4	0.00	384.45	512.59	128.14	25.00
Total Revenues	0.00	203,241.20	270,284.98	67,043.78	24.80
TAX CERTIFICATES	(70.00)	(1,350.00)	0.00	1,350.00	0.00
TOTAL TAX CERT. REVENUE	(70.00)	(1,350.00)	0.00	1,350.00	0.00
TOTAL BUDGET REVENUE	\$ 70.00	\$ 204,591.20	\$ 270,284.98	65,693.78	24.31
RETURN CHECK FEE	\$ 0.00	\$ (325.00)	\$ 0.00	325.00	0.00
BUS PP RENDITION PENALTY	(45.69)	(431.62)	0.00	431.62	0.00
OFFICE RENTAL INCOME	(100.00)	(700.00)	0.00	700.00	0.00
TOTAL OTHER REVENUE	(145.69)	(1,456.62)	0.00	1,456.62	0.00
DELINQUENT ATTORNEY FEES- L	(35,740.68)	(35,740.68)	0.00	35,740.68	0.00
DELINQUENT ATTORNEY FEES- P	(8,150.78)	(8,150.78)	0.00	8,150.78	0.00
DELINQUENT ABSTRACT FEES- L	(1,750.00)	(1,750.00)	0.00	1,750.00	0.00
DELINQUENT ABSTRACT FEES- P	0.00	0.00	0.00	0.00	0.00
TOTAL DELINQUENT ATTORNEY	(45,641.46)	(45,641.46)	0.00	45,641.46	0.00

July 2016 Collections Report

Collections

Current Collections(2015)	\$ 136,712.41	Due to the fiscal year change for SLH & SLU these collections do not include 2015 taxes for Lockhart ISD & Luling ISD
Penalties & Interest	\$ <u>13,630.21</u>	
Total	\$ 150,342.62	
Delinquent Collections(2014 & Prior)	\$ 191,795.05	This includes collections for the year 2015 for Lockhart ISD & Luling ISD
Penalties & Interest	\$ <u>55,676.45</u>	
Total	\$ 247,471.50	
Total Current/Delq.	\$ 397,814.12	Lockhart ISD & Luling ISD Fiscal Yyear is 7/1 to 6/30

<u>Current Balance (2015)</u>		<u>Delinquent Balance (2014 & Prior)</u>	
Total 2015 Levy	\$20,827,530.05	Beginning Balance	\$5,774,707.59
Adjustments	\$ (26,262.10)	Adjustments	\$ (31,339.31)
Collections YTD	\$ <u>19,909,978.51</u> 95.72%	Collections YTD	\$ <u>1,303,211.30</u> 22.69%
Balance	\$ 891,289.44	Balance	\$4,440,156.98

Last year at this time Current Collections was 95.70%

*The Lockhart ISD & Luling ISD 2015 levy, adjustments, and collections were taken out of the Current Balance column and the remaining 2015 levy balance was put into the Delinquent Balance column.

Payment Agreements

Total Agreements (as of the 1st of the month) - 188

New Agreements - 24

Agreements Paid in Full - 8

Defaulted Agreements (as of the end of the month) - 6

*When payment agreements are defaulted, they are given to the Delinquent Tax Attorney.

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**Annual Evaluation
Chief Appraiser, Caldwell County Appraisal District**

The mission of the Appraisal District is to identify all property (real and personal) for ad valorem tax purposes, establish accurate appraisal values, and provide reports to taxpayers and taxing entities in a timely and cost efficient manner.

Ratings Definitions:

E	M	NM
Exceeded expectations	Met all expectations	Did not meet expectations

Performance Standard	Comments	Rating		
		E	M	NM
Appraisal Knowledge (ensures CAD is in compliance with the Property Tax Code)		<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Budget Management (fiscally responsible when creating budget)		<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Financial Management (accountability and use of budget funds)		<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Personnel Management (staff training, leadership)		<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Communication (with BOD, employees, tax units, public)		<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Initiative		<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Attitude		<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Training, Documentation, Other		<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Overall		<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>

Comments:

•

Comments:

Chief Appraiser	Board of Directors

CCAD Chief Appraiser
Signature of Receipt

Signature
Board Chairman

9a

COUNTY OF CALDWELL X

STATE OF TEXAS X

RESOLUTION ADOPTING AND APPROVING REAPPRAISAL PLAN

WHEREAS, pursuant to the Texas Tax Code, each appraisal district board of directors is required to approve, by resolution, a periodic reappraisal plan,

NOW THEREFORE, BE IT RESOLVED, that the Board of Directors of the Caldwell County Appraisal District hereby adopts and approves the reappraisal plan attached hereto.

ADOPTED this _____ day of _____, 20__.

Chairman, Board of Directors

ATTEST:

Secretary, Board of Directors

11a

REC'D AUG 05 2016

RESOLUTION 2016-13

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF LOCKHART, TEXAS, NAMING JAMES BERTRAM AS THE CITY OF LOCKHART'S NOMINEE TO FILL A VACANT POSITION TO THE BOARD OF DIRECTORS OF THE CALDWELL COUNTY APPRAISAL DISTRICT

WHEREAS, the City of Lockhart was notified that a vacancy has occurred on the Caldwell County Appraisal District Board of Directors; and,

WHEREAS, pursuant to Texas Tax Code 6.03(1), each taxing entity may nominate a candidate to fill the vacancy; and,

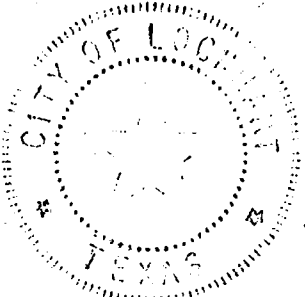
WHEREAS, the City Council of the City of Lockhart wishes to nominate person(s) from within the City of Lockhart.

NOW, THEREFORE BE IT HEREBY RESOLVED BY THE CITY COUNCIL OF THE CITY OF LOCKHART, TEXAS, THAT:

The City of Lockhart nominates the following citizen for the Caldwell County Tax Appraisal District Board of Directors:

James Bertram
1021 Bowie
Lockhart, TX 78644

PASSED, APPROVED, and ADOPTED this the 4th day of August 2016.



CITY OF LOCKHART

Low White

Low White
Mayor

ATTEST:
Connie Constancio

Connie Constancio, TRMC
City Secretary

APPROVED AS TO FORM:
Peter Gruning

Peter Gruning
City Attorney

REC'D AUG 12 2016

RESOLUTION 2016-R-06

**A RESOLUTION OF THE CITY OF LULING CITY COUNCIL, PROVIDING
NOMINATION FOR DIRECTORS TO SERVE ON THE CALDWELL
COUNTY APPRAISAL DISTRICT BOARD OF DIRECTORS.**

Whereas, the City of Luling City Council is entitled to provide nominations to serve on the Caldwell County Appraisal District Board of Directors; and

Whereas, the City of Luling City Council has duly considered the nominations and take a vote in a public setting at a regular meeting on August 11, 2016.

Now, therefore, be it resolved that:

The City of Luling City Council hereby nominates the following to serve on the Caldwell County Appraisal District Board of Directors.

Tom Caffall

This resolution shall be in full force and effect immediately upon its passage, and approval and adoption on this 11th day of August, 2016.

ATTEST:



Martha C. Velasquez
Martha C. Velasquez
City Secretary

Mike Hendricks
Mike Hendricks, Mayor
City of Luling